
EDCO Update

— April 15, 2021 —

FY21 Assessment

Total FY21 Deficit	\$1,776,481
Lincoln FY21 Assessment	\$59,689.77* (3.36%)

*Includes Line of Credit, Vacation Payout, Contribution to Welfare Benefit Trust

Amendment to the FY21 budget to increase assessments to include restoration of the Seefurth Funds used for operational costs in FY21 as determined by the executive director.

Amended:

Total FY21 Deficit	\$2,199,140
Lincoln FY21 Assessment	\$73,890* (3.36%)

*Includes Line of Credit, Vacation Payout, Contribution to Welfare Benefit Trust, Seefurth Funds
