



Lincoln Public Schools

Ballfield Road
 Lincoln, MA 01773
 781-259-9409 • FAX: 781-259-9246
bmcfall@lincnet.org

Rebecca E. McFall, Ed.D.
 Superintendent of Schools

To: School Committee
 From: Rebecca McFall
 Re: Update on FY20 Enrollment Projections
 Date: June 19, 2019

Lincoln FY20 Enrollment as of June 19, 2019

Grade	FY20 Projected Enrollment	Currently Registered and Confirmed Students	Difference Projected vs. Current	FY20 Projected Sections	Current Required Sections (Avg.)
K	60	53	(7)	4	3 (17.66)
1	78	79	1	4	4 (19.75)
2	50	53	3	3	3 (17.66)
3	69	70	1	4	4 (17.50)
4	49	50	1	3	3 (16.66)
5	61	57	(4)	3	3 (19.00)
6	60	57	(3)	3	3 (19.00)
7	55	48	(7)	3	3 (16.00)
8	62	59	(3)	3	3 (19.66)
Total	544	526	(18)	30	29

Lincoln School K-4 will have 3 Kindergarten sections.
 Grade 7 numbers are much lower than expected due to five students moving out of the district.
 We will still schedule as three sections.

Hanscom FY20 Enrollment as of June 19, 2019

Grade	FY20 Projected Enrollment	Currently Registered and Confirmed Students	Difference Projected vs. Current	FY20 Projected Sections	Current Required Sections (Avg.)
K	69	53	(16)	4	3 (17.66)
1	66	60	(6)	4	4 (15.00)
2	69	55	(14)	4	3 (18.33)
3	68	54	(14)	4	3 (18.00)
4	69	65	(4)	3	3 (21.66) 4 (16.25)
5	70	62	(8)	3	3 (20.66)
6	71	48	(23)	3	3 (16.00)
7	51	41	(10)	2	2 (20.50)
8	52	52	0	3	3 (17.33)
Total	585	490	(95)	30	28

At Hanscom Primary School we currently have:

- four K teachers
- three grade 1 teachers and one opening due to shift of grade 1 teacher to Therapeutic Learning Center position (may be covered with a grade shift)
- watch grade 2; we currently have two grade 2 teachers and an opening due to a teacher on a one-year leave of absence for 2019 – 2020.
- watch grade 3; we currently have four grade 3 teachers.
- We have 16 projected sections and 13 current sections. I anticipate that we will have at least 14 sections.

Principal Ledebuhr is watching his enrollment to determine how best to form teams and staff each team. He anticipates continuing combined 6/7 and 7/8 teams with additional planned staffing to support higher enrollment areas.



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Lincoln School FY19 to FY20 Enrollment

FY20 Grade	FY19 Prior Grade Enrollment as of June 14, 2019	Exiting Students	Reason	Destinations	Entering Students	2020 Projected Enrollment As of June 14, 2019
Gr8 Graduates	61	4	Moving Out of District	ME, VA, Groton, Newton	N/A	Grade 8 – K = (8)
		5	Private School	BC High, Dana Hall, Rivers, Brooks School, Unknown	N/A	
		2	Minuteman Voc. Tech.		N/A	
K					53	53
1	72	1	Return to Home District (employee child)	Concord	8 (2 METCO)	79
2	53	1	Moving Out of District	ME	2 (METCO)	53
3	70	1	Private School	Birches		70
4	50	2	Moving Out of District	CT, VT	3	50
5	61	2	Moving Out of District	ME, Northhampton		57
		2	Private School	Shady Hill, Winsor		
6	59	1	Moving Out of District	CT		57
		1	Private School	Winsor		
7	54	5	Moving Out of District	Korea, VT, ME, Newton, Somerville	1 (Employee Child)	48
		2	Boston Exam School/Private School	Boston Latin, Meadowbrook		
8	63	2	Moving Out of District	Washington D.C., VA		59
		2	Private School	Fenn, Christ School, Asheville, NC		
Total		23	9 - Private/Exam School 14 – Moving Out of District		53 K +14	543-526 = (17) Fewer Students