

October 1, 2017 Enrollment - Lincoln Public Schools

Lincoln School

	R	M	E	C	T
Kindergarten					
K103	11	3	0	0	14
K105	11	2	0	0	13
K107	11	2	0	0	13
Outside Placement(s)					0
CASE				0	0
K Total	33	7	0	0	40
Grade One					
S121	14	4	0	0	18
S123	15	3	0	0	18
S127	14	3	0	0	17
S129	13	4	0	0	17
Outside Placement(s)					0
CASE				0	0
Grade One Total	56	14	0	0	70
Grade Two					
S116	11	4	2	0	17
S117	13	4	0	0	17
S120	13	3	0	0	16
Outside Placement(s)					0
CASE				0	0
Grade Two Total	37	11	2	0	50
Grade Three					
S102	12	3	0	0	15
S104	15	2	0	0	17
S106	15	2	0	0	17
S111	12	4	0	0	16
Outside Placement(s)					1
CASE				0	0
Grade Three Total	54	11	0	0	66
Grade Four					
L108	13	2	1	0	16
L114	14	2	1	0	17
L116	12	2	2	0	16
S108	15	2	0	0	17
Outside Placement(s)					0
CASE				0	0
Grade Four Total	54	8	4	0	66
Grade Five					
L104	15	3	1	0	19
L106	10	4	1	0	15
L110	16	2	1	0	19
Outside Placement(s)					1
CASE				0	0
Grade Five Total	41	9	3	0	54
Grade Six					
B133	14	2	1	0	17
B134	16	1	0	0	17
B143	14	3	0	0	17
B147	13	3	1	0	17
Outside Placement(s)					1
CASE				1	1
Grade Six Total	57	9	2	1	70
Grade Seven					
B127	14	1	1	0	16
B129	14	1	0	0	15
B135	15	1	0	0	16
B149	13	2	1	0	16
Outside Placement(s)					1
CASE				0	0
Grade Seven Total	56	5	2	0	64
Grade Eight					
B125	11	3	1	0	15
B131	12	2	0	0	14
B136	14	2	0	0	16
B145	10	3	2	0	15
Outside Placement(s)					2
CASE				2	2
Grade Eight Total	47	10	3	2	64
*Lincoln Total K-8	435	84	16	3	544

*Includes 3 CASE (no residents) and 6 outside placements.

Lincoln Key: R=Resident; M=METCO; E=Employee; C=CASE; T=Total

Hanscom Schools

Hanscom Primary School		
Kindergarten	A3	16
	A4	15
	A5	16
	A6	18
	C6	16
Outside Placement(s)		0
K Total		81
Grade One	A7	16
	A9	17
	A11	16
	A12	16
Outside Placement(s)		1
Grade One Total		66
Grade Two	A14	19
	A16	19
	C1	19
	C2	18
Outside Placement(s)		0
Grade Two Total		75
Grade Three	C3	21
	C4	21
	C5	21
Outside Placement(s)		1
Grade Three Total		64
*Hanscom Primary Total		286

*Includes 2 outside placements.

Hanscom Middle School		
Grade Four	203	25
	204B	25
	204C	24
Outside Placement(s)		0
Grade Four Total		74
Grade Five	201A	17
	201B	18
	201C	18
Outside Placement(s)		1
Grade Five Total		54
Grade Six	118A	16
	119A	17
	119B	18
Outside Placement(s)		4
Grade Six Total		55
Grade Seven	119C	23
	121B	23
Outside Placement(s)		3
Grade Seven Total		49
Grade Eight	121C	14
	121D	19
	123A	14
Outside Placement(s)		3
Grade Eight Total		50
*Hanscom Middle Total		282

*Includes 11 outside placements.

*Hanscom Total K-8	568
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Preschools

Lincoln Campus Number of Sections: 4	
Lincoln Special Needs	3
Lincoln Tuition	23
Outside Placements	0
Employee Tuition	9
Hanscom Tuition	0
Hanscom w/Special Needs	13
Hanscom w/o Special Needs	5
Lincoln Campus Total	53

Hanscom Campus Number of Sections: 2	
w/Special Needs	6
w/o Special Needs	44
Outside Placement(s)	6
Hanscom Campus Total	56

*Preschool Total	109
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*Includes 6 outside placements.

**October 1, 2017 Enrollment Report
Supplementary Information**

Lincoln School

Enrollment Changes – October 1, 2016 to October 1, 2017

Grade	2015	2016	Delta 2015 to 2016	2017	Delta 2016 to 2017
K	51	63	12	40	-23
1	68	51	- 17	70	19
2	73	67	- 6	50	-17
3	69	70	1	66	-4
4	72	60	- 12	66	6
5	62	71	9	54	-17
6	70	62	- 8	70	8
7	74	65	- 9	64	-1
8	63	73	10	64	-9
Total	602	582	- 20	544	-38

- Forty-three (43) students moved into the Lincoln School for the 2017 – 2018 school year.
- Forty-seven (47) students withdrew from the Lincoln School prior to the 2017 – 2018 school year.
- The grade eight graduating class of 2017 had 78 students; the entering 2017 – 2018 kindergarten class has 40 students.

Lincoln School Withdrawals:

Twenty-nine (29) students moved out of Lincoln.

Seven (7) students went to private school:

4 - Fenn, 1- Belmont Hill, 1- Immaculate Heart, 1-unknown

Two (2) students were employee withdrawals.

Three (3) students went to ski school.

Four (4) students returned to a neighborhood school in Boston for various reasons.

Two (2) special education placements

Private School Withdrawals		Employee Children			
Current Grade	Number of Students	Grade	2015 - 2016	2016 - 2017	2017 - 2018
1	0	K	5	0	0
2	0	1	0	3	0
3	0	2	7	0	2
4	3	3	3	5	0
5	1	4	4	3	4
6	1	5	2	3	3
7	1	6	5	2	2
8	1	7	4	3	2
		8	2	4	3
Total	7	Total	32	23	16

ENROLLMENT HISTORY – LINCOLN

Enrollment History - Lincoln School		Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total
FY09 October 1 report	Lincoln	51	51	50	56	73	50	76	63	64	534
	METCO	6	7	9	13	14	8	13	13	8	91
	Total	57	58	59	69	87	58	89	76	72	625
FY10 October 1 report	Lincoln	58	56	53	47	55	72	46	72	59	518
	METCO	8	8	7	9	13	13	9	11	13	91
	Total	66	64	60	56	68	85	55	83	72	609
FY11 October 1 report	Lincoln	49	58	56	58	50	54	73	49	71	518
	METCO	6	8	9	6	9	13	12	11	10	84
	Total	55	66	65	64	59	67	85	60	81	602
FY12 October 1 report	Lincoln	60	52	57	57	58	49	59	73	47	512
	METCO	9	6	13	14	10	8	12	8	11	91
	Total	69	58	70	71	68	57	71	81	58	603
FY13 October 1 report	Lincoln	50	57	53	56	57	55	47	60	76	511
	METCO	10	12	6	13	14	10	8	11	7	91
	Total	60	69	59	69	71	65	55	71	83	602
FY14 October 1 report	Lincoln	61	60	59	58	59	50	53	46	61	507
	METCO	8	13	11	5	12	11	10	7	11	88
	Total	69	73	70	63	71	61	63	53	72	595
FY15 October 1 report	Lincoln	57	63	58	58	55	57	56	55	45	504
	METCO	8	12	13	10	5	12	10	9	7	86
	Total	65	75	71	68	60	69	66	64	52	590
FY16 October 1 report	Lincoln	43	56	61	57	59	57	55	62	53	503
	METCO	8	12	12	12	9	5	12	10	8	88
	Total	51	68	73	69	68	62	67	72	61	591
FY17 October 1 report	Lincoln	53	41	55	58	48	60	56	51	62	484
	METCO	10	10	11	11	12	9	5	11	10	89
	Total	63	51	66	69	60	69	61	62	72	573
FY18 October 1 report	Lincoln	33	56	39	54	58	44	59	58	50	452
	METCO	7	14	11	11	8	9	9	5	10	84
	Total	40	70	50	65	66	53	68	63	60	535

 Above recommended class size

2017-18 METCO enrollment Update

October 5, 2017

<u>Grade</u>	<u>Accepted</u>	<u>Actual Attendance</u>	
K	9 students	7 students	
1 st grade	4 students	4 students	
2 nd grade	4 students	4 students	
Total new students	17 students	15 students	
	<u>Anticipated enrollment</u>	<u>Actual Enrollment</u>	<u>Changes in enrollment</u>
Grade 8	10	10	No Change
Grade 7	5	5	No Change
Grade 6	9	9	No Change
Grade 5	12	9	-2 Students left for BPS
Grade 4	10	8	- 1 student residency changed
Grade 3	10	11	No Change
Grade 2	7	11	Accepted 4 new students
Grade 1	10	14	Accepted 4 new students
Grade K	9	7	Accepted 9 new students
2016-17 K-8 Total enrollment	83 students		Total change: 5
2017-18 K-2 Placement	17 Anticipated	15 Actual students	
2017-18 Recommended K-8 Total enrollment	89 students	<u>2017-18 Actual k-8 Total enrollment</u>	<u>84 Students</u>

We have a goal set to maintain a 91-student enrollment number and to follow the school committee policy of at least 2 METCO program students per Lincoln Public School classroom, noting that the number of METCO Program students cannot cause the district to increase

classroom numbers at any grade level. Historically we have always had METCO program students in each of our kindergarten classrooms.

METCO Program student numbers have fallen below the 89 expected total student enrollment number due to last minute withdrawals from Lincoln Public Schools. We had two Kindergarten students withdraw after the start of the school year. One student moved out of the country another student left to attend BPS K1 program. We had one 4th grade student who no longer met the residency requirement, the school was not contacted until after the start of the school year. We had one 5th grade student withdraw, the school was not informed until after the start of the school year. We had one 5th grader begin the school year enrolled in our school; the student is no longer enrolled.

In total there were 5 unexpected withdrawals to the program during the month of September.

We are asking at this time to replace the 2 Kindergarten students. This is a measure that will not have an affect on this years OCT 1st report numbers however it will impact the cohort of students moving forward.

Respectfully submitted,

Lateefah Franck, METCO Director

**Lincoln School K – 8 Enrollment
October 1st Data**

Year	Resident	METCO	Employee	CASE	Total
2000-2001	617 (1)	89	4	<i>unavailable</i>	710
2001-2002	615 (5)	91	4	<i>unavailable</i>	710
2002-2003	641 (4)	89	2	<i>unavailable</i>	732
2003-2004	628 (3)	91	2	<i>unavailable</i>	721
2004-2005	589 (3)	90	7	<i>unavailable</i>	686
2005-2006	578 (4)	91	5	<i>unavailable</i>	674
2006-2007	554 (6)	89	6	<i>unavailable</i>	649
2007-2008	567 (4)	89	5	8	669
2008-2009	536 (8)	91	6	10	643
2009-2010	504 (3)	91	17	10	622
2010-2011	505 (3)	84	16	6	611
2011-2012	503 (6)	91	15	6	615
2012-2013	496 (4)	91	15	6	608
2013 - 2014	481 (1)	88	26	7	602
2014 - 2015	481 (4)	86	23	2	596
2015 - 2016	470 (5)	88	32	6	602
2016 - 2017	461 (4)	89	23	4	582
2017-2018	435 (6)	84	16	3	544

* () = the number of outside placements included in Resident students

2017 – 2018 Hanscom Enrollment Report as of Last Day of September (September 29, 2017)

Preschool	Eligible	Non-Eligible
Typical PreK	47	2
SPED	19	
Total	66	
Outside Placement(s)	6	
Total	72	2
GRAND TOTAL FOR PRESCHOOL	74	

Class Size Averages (not including OOD)			
Hanscom Primary School		Hanscom Middle School	
Kindergarten	81/5 = 16.2	Grade Four	74/3 = 24.67
Grade One	65/4 = 16.25	Grade Five	53/3 = 17.67
Grade Two	75/4 = 18.75	Grade Six	51/3 = 17
Grade Three	63/3 = 21	Grade Seven	46/2 = 23
		Grade Eight	47/3 = 15.66

Hanscom Primary School	Kindergarten		Grade One		Grade Two		Grade Three	
	Eligible	Non-Eligible	Eligible	Non-Eligible	Eligible	Non-Eligible	Eligible	Non-Eligible
	A3 - 16	0	A7 - 17	0	A14 - 17	2	C3 - 19	2
	A4 - 16	0	A9 - 15	1	A16 - 18	1	C4 - 19	2
	A5 - 16	0	A11 - 15	1	C1 - 15	4	C5 - 20	1
	A6 - 15	2	A12 - 16	0	C2 - 18	0		
	C6 - 16	0						
Total	79	2	63	2	68	7	58	5
Outside Placement(s)	0		2*		0		1	
Total Eligible	79		65		68		59	
GRAND TOTAL FOR GRADE	81		67		75		64	
Total Hanscom Primary School Students = 287		Total Hanscom Primary Eligible Students = 271			Total Hanscom Primary Non-Eligible Students = 16			

Hanscom Middle School	Grade Four		Grade Five		Grade Six		Grade Seven		Grade Eight	
	Eligible	Non-Eligible	Eligible	Non-Eligible	Eligible	Non-Eligible	Eligible	Non-Eligible	Eligible	Non-Eligible
	203 - 21	4	201A - 13	4	118A - 15	2	119C - 21	2	121C - 13	1
	204B - 24	0	201B - 13	5	119A - 15	2	121B - 20	3	121D - 17	2
	204C - 24	1	201C - 17	1	119B - 17	0			123A - 13	1
Total	69	5	43	10	47	4	41	5	43	4
Outside Placement(s)	0		1		5*		3		3	
Total Eligible	69		44		52		44		46	
GRAND TOTAL FOR GRADE	74		54		55		49		50	
Total Hanscom Middle School Students = 283			Total Hanscom Middle School Eligible Students = 255			Total Hanscom Middle School Non-Eligible Students = 28				
Total Hanscom Eligible Students = 598 (72 (Preschool) + 271 (HPS) + 255 (HMS))										

*includes Services Only student (homeschooled 1 1st, 1 6th)

Date of Report: 9/29/17