DISTRICT STRATEGIC PLAN & BUDGET CYCLES

The District's budget is developed in support of the District Strategic Plan. This chart illustrates the connection between the planning and budgeting processes.

Items in BLUE denote key opportunities for public input.

APRIL

PUBLIC FORUM: PUBLIC INPUT INTO THE DISTRICT STRATEGIC PLAN

(The Plan outlines the District's vision and goals)

MARCH

TOWN MEETING:

Public Votes on the School Budget!

MAY -- JUNE

School Committee/Administrative Team strategic planning session

Principals deliver School Improvment Plan reports

SC approves District Strategic Plan

JANUARY -- FEBRUARY

School Committee approves a Recommended Budget (January)

District Strategic Plan: Mid-Year Report (February)

AUGUST -- OCTOBER

Administrative Team develops preliminary budget

SCHOOL COUNCILS DEVELOP SCHOOL IMPROVEMENT PLANS

Admininistrative Team develops work plans to carry out the Strategic Plan

HOW CAN YOU GET INVOLVED?

- ALL SCHOOL COMMITTEE MEETINGS ARE OPEN TO THE PUBLIC AND TELEVISED.
- SCHOOL COUNCIL MEETINGS ARE OPEN TO THE PUBLIC. LOOK FOR MEETING DATES AND TIMES IN THE PRINCIPALS' NEWSLETTERS.
- ATTEND THE STRATEGIC PLAN PUBLIC FORUM IN APRIL!
- Go to <u>State of the Town</u> in November and Town <u>Meeting</u> in March.

NOVEMBER -- DECEMBER

PRELIMINARY BUDGET PRESENTED TO SCHOOL COMMITTEE

Ongoing budget discussions

"STATE OF THE TOWN" Meeting

LINCOLN PUBLIC SCHOOLS STRATEGIC PLAN

Vision

The Lincoln Public Schools seek to unite our communities in challenging and equipping our students to acquire essential skills and knowledge, think creatively and independently, exhibit academic excellence, appreciate and respect diversity, demonstrate creativity, value reflection, work hard and play fair.

Theory of Action

IF we create a culture of continual learning and growth built on a shared vision of effective teaching, provide curriculum that is innovative and cognitively demanding, and instruction that is student centered and differentiated to meet the needs of all students, THEN we will strengthen the engagement, achievement, and development of all students.

Strategic Objectives			
Educator Growth and Innovation:	Curriculum: Curriculum is	Instruction : Instruction is student	Assessment and Data : Assessments
Educators demonstrate continual	engaging, provides high cognitive	centered and focused on the	and data are used in purposeful,
growth, professional collaboration,	demand, and supports the	engagement, achievement, and	meaningful ways to effectively
innovation, and risk-taking built	creative, social and emotional	development of all learners	promote and monitor growth
on a shared vision of effective	development, and academic	-	
teaching	growth of all students		
Strategic Priorities			
A1. Continue to develop,	B1. Support and guide educator	C1. Develop and deepen	D1. Support educator use of data to
demonstrate, and expand team-	development of instructional units	instructional practices and models	monitor student growth and inform
based collaborative practices,	that engage students and provide	for differentiating instruction to	instruction
Facilitative Leadership, and	appropriate levels of cognitive	meet the individual needs of all	
coaching capacity	demand, differentiation and	students	
	student ownership of their		
	learning experiences		
A2. Create a culture and develop	B2. Continue refining curriculum	C2. Continue to provide educators	D2. Determine the primary data
structures that support innovation	to align with state and district	and administrators with	collection and analysis needs of the
and risk-taking to improve student	standards in science, ELA, math,	professional development that	district and implement data
learning	and digital literacy and computer	focuses on content area knowledge	management systems and other
	science	and teaching strategies that	tools that allow faculty and
		address the 5 Key Questions for	administrators to utilize data to
		Learning*	inform instruction and
			programmatic decisions, and assess
			the effectiveness of our practices

- * All of our work in curriculum, instruction, and professional development supports the use of the 5 Key Questions for Learning:
 - What evidence demonstrates that students know the **objective and/or learning target**?
 - In what ways does the lesson **engage students in authentic learning**?
 - What evidence is there of meaningful exchanges between teacher and individual students and between students?
 - In what ways does the teacher assess student understanding related to the objective and/or learning target?
 - Did the teacher differentiate the instruction and learning experiences to meet the range of learners in the class?

Lincoln Public Schools Core Values

Excellence and Innovation in Teaching and Learning

The Lincoln Public Schools aspire to provide authentic learning experiences that allow children to develop the life long learning skills of critical thinking, problem solving, communication, and collaboration. Deep learning that allows for creativity and individualization is highly valued. We believe that taking risks in teaching and learning leads to growth and an intrinsic desire for continual learning.

We aspire to engage every child in learning that is appropriately challenging for their developmental level and their individual level of readiness. We strive to provide a learning environment that allows students and educators to develop a growth mindset, where perseverance, risk taking and challenge lead to learning.

We believe that clear expectations for learning paired with continual meaningful feedback leads to high levels of achievement. Learning is a social endeavor that is dependent upon high levels of collaboration between educators, between students, and between educators, students, and families. We encourage educators and students to infuse their passion and aspirations into their work.

Respect for Every Individual

The Lincoln Public School community strives to embrace our differences and build upon our similarities. We strive to create a safe, inclusive learning environment that values our varied beliefs and differences in race, ethnicity, culture, language, socio-economics, gender identity, sexual orientation, learning differences, and family configurations. We work to engage in conversations that deepen our understanding of our differences and to learn from our collective experience. We acknowledge our biases in order to build empathy and understanding. We strive to create a learning environment in which educators, students, and families can share their beliefs and cultural practices and work collectively to develop practices that are respectful of all members of the community. We strive to develop understanding of world cultures beyond our community to assist our students in becoming contributing members of the global society.

Collaboration and Community

The Lincoln Public Schools strive to create a learning community that provides opportunities for all voices to be heard. We value open and honest communication that leads to greater understanding and creative solutions to complex problems. We strive to create an environment where everyone feels safe to express their thoughts and feelings. We assume good will and the best intentions and are forgiving of mistakes or oversights in communication that are bound to occur from time to time.

We strive to instill in students a sense of ownership of the Lincoln learning community and a responsibility to themselves and their local, national, and global communities. We work to model the belief that concern for the well being of others and the environment is a civic obligation.

We acknowledge a collective responsibility for the education of our children. We expect that educators will collaborate with each other to set high expectations for teaching and learning and include students and families in conversations about how to best meet the needs of our children.