



# LINCOLN PUBLIC SCHOOLS

BUCKNER M. CREEL  
ADMINISTRATOR FOR BUSINESS AND FINANCE

June 10, 2015

To: School Committee  
Becky McFall, Superintendent  
From: Buckner Creel

Subject: Proposed Preschool fee schedules

**Background** The administration presented a report on the Preschool fee structure to the School Committee at its meeting on March 19, 2015 (copy attached). The report recommends an increase of 33% (\$1000) to be applied over the 2016-2017 school year and an additional increase of 15% (\$600) for the 2017-2018 school year (for a total of \$1600 over a two-year period). It is also recommended that an increase of 15% (\$500) be applied to the current Extended Day program annual cost of \$3500 for the 2016-2017 school year. After discussion, the School Committee asked the administration to review the fee structure every two years as part of the revolving fund report process, and to move forward with developing the revised fee structure.

**Discussion** The fee schedules are created using a DESE Full-Day Kindergarten Tuition Sliding Fee Scale to provide a commonly-recognized basis for granting financial relief based on family circumstances. The Preschool fee structure for the current year (copy attached) has been in place since 2008, using the DESE sliding scale from that year with the \$3,000 max fee. Attached you will find several Preschool fee schedules for school years 2016-2017 and 2017-2018, for both the Lincoln and Hanscom campus programs. These schedules were developed using the 2015-2016 DESE Full-Day Kindergarten Tuition Sliding Fee Scale, the most current scale available to us, with the new fee amounts.

**Recommendation** The administration recommends that the School Committee votes to approve the schedule of fees for the Lincoln Preschool proposed for FY17 and FY18.

3 attachments (as stated)



## LINCOLN PRESCHOOL

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### Lynn Fagan

Preschool Coordinator

To: Dr. Rebecca McFall, Superintendent  
Buckner Creel, Administrator for Business and Finance

From: Lynn Fagan, Preschool Coordinator

Date: March 11, 2015

Re: Proposed Tuition Increase for the Lincoln Preschool

I was asked to provide information regarding the Lincoln Preschool tuition costs relative to those of comparable surrounding communities as well as private preschool programs within Lincoln. This memo provides historical information regarding the tuition as well as comparable tuition costs. The data applies only to the inclusive preschool day and does not take into account the tuition for the child care extended day program. In addition, information is not included about the longer day that is provided to children with disabilities as tuition does not apply.

### Program Description

The Lincoln Preschool is a publicly administered program that provides early care and education for students ages 2.9 years to five years. The preschool program was developed with the primary charge to provide inclusive educational services to children with disabilities. The Lincoln Preschool operates under the philosophy of inclusion, which is a foundational belief that all children can be educated together, and therefore, supports and aspects of the program, from staffing to curriculum, are designed with inclusion in mind.

### Tuition Fees

Parents of students who do not require specialized instruction may choose to enroll their children at the Lincoln Preschool and pay tuition. Students who qualify for special education are provided with a free public education and are not charged tuition. Some parents have demonstrated a financial need for a reduction in tuition, and the district has utilized a state approved sliding scale fee. The formula for the sliding scale was adopted from the Department of Education's Tuition Policy for Quality Full Day Kindergarten and Transition Planning Grants and was based on the Department of Early Education and Care Financial Income Eligibility Table from 2006. The table is used to determine eligibility for reduced tuition based on a family's income and size upon the provision of income verification to the Preschool Coordinator's office.

The current tuition, based on a four-hour day, was proposed and approved by School Committee in 2007 and implemented in September 2008. This rate continues to be implemented to date. The maximum tuition for five days per week is \$3000; three days per week is \$1800; and two days per week is \$1200. Tuition represents enrollment for the entire school year (180 days from September

through June) and is prorated for children who enter the program after September. Parents have a choice of three payment options: full year, semester, or monthly payments. At this time, there is no reduction for payment of the full year or semester.

**Tuition Increase Recommendation**

In a comparison with several comparable integrated public preschool programs, the Lincoln Preschool tuition is well below other program costs. At this time, the program has the lowest hourly tuition (\$4.17) with the average program costing \$9.34/hour. I am recommending an increase of 33% (\$1000) to be applied over the 2016-2017 school year and an additional increase of 15% (\$600) for the 2017-2018 school year (for a total of \$1600 over a two-year period.) It is also recommended that an increase of 15% (\$500) is applied to the current Extended Day program annual cost of \$3500 for the 2016-2017 school year. The increase would result in additional revenue while continuing to support families who require financial assistance to access the preschool program. Increasing the tuition would be fiscally responsible as it would contribute to the cost associated with running the preschool program. As the cost of tuition has remained the same, the cost of operating the preschool program has increased with most of the funding going to professional and paraprofessional salaries. The increased tuition would generate a small amount to offset a portion of the costs while enabling families to access a preschool education that is affordable. With the recommended increases over the two-year period, the Lincoln Preschool will continue to have the lowest cost of programming.

The following table provides information on tuition rates of nearby public and private preschools to support my recommendation for an increase.

| <b>PRIVATE</b>         |             |  |                    |                |
|------------------------|-------------|--|--------------------|----------------|
| <b>Program Name</b>    | <b>Type</b> | <b>Program Details</b>                   | <b>Hourly Cost</b> | <b>Average</b> |
| Lincoln Nursery School | Private     | 3 half days (3 hours)<br>\$5700 annual   | \$17.60            | \$17.16        |
|                        |             | 4 half days (3 hours)<br>\$7400 annual   | \$17.13            |                |
|                        |             | 5 half days (3 hours)<br>\$9050 annual   | \$16.76            |                |
|                        |             |  |                    |                |
| Drumlin Farm           | Private     | 2 half days (3 hours)<br>\$3735 annual   | \$17.30            | \$16.80        |
|                        |             | 3 half days (3 hours)<br>\$5420 annual   | \$16.73            |                |
|                        |             | 5 half days (3 hours)<br>\$9150 annual   | \$16.95            |                |
|                        |             | 5 full days (7 hours)<br>\$16,795 annual | \$13.33            |                |
|                        |             |  |                    |                |
| Lincoln Country Day    | Private     | 3 half days (3 hours)<br>\$4950 annual   | \$15.28            | \$13.68        |
|                        |             | 4 half days (3 hours)<br>\$5850 annual   | \$13.54            |                |
|                        |             | 5 half days (3 hours)<br>\$6600 annual   | \$12.22            |                |
|                        |             |  |                    |                |

| <b>PUBLIC</b>       |             |   |                    |                |
|---------------------|-------------|---|--------------------|----------------|
| <b>Program Name</b> | <b>Type</b> | <b>Program Details</b>                    | <b>Hourly Cost</b> | <b>Average</b> |
| Wayland             | Public      | 3 half days (3 hours)<br>\$4636 annual    | \$14.30            | \$13.29        |
|                     |             | 4 half days (3 hours)<br>\$6060 annual    | \$14.03            |                |
|                     |             | 5 half days (3 hours)<br>\$7462 annual    | \$13.81            |                |
|                     |             | 3 full days (7 hours)<br>\$9782 annual    | \$12.94            |                |
|                     |             | 4 full days (7 hours)<br>\$12554 annual   | \$12.46            |                |
|                     |             | 5 full days (7 hours)<br>\$15342 annual   | \$12.18            |                |
|                     |             |   |                    |                |
|                     |             |   |                    |                |
|                     |             |   |                    |                |
| Magic Garden        | Private     | 3 half days (7 hours)<br>\$11,904 annual  | \$11.33            | \$11.34        |
|                     |             | 4 half days (7 hours)<br>\$15,876 annual  | \$11.34            |                |
|                     |             | 5 half days (7 hours)<br>\$19,848 annual  | \$11.34            |                |
|                     |             |   |                    |                |
| Weston              | Public      | 5 half days (4 hours)<br>\$7400 annual    | \$10.28            | \$10.28        |
| Maynard             | Public      | 4 half days (2.5 hours)<br>\$3927 annual  | \$10.90            | \$ 9.99        |
|                     |             | 4 full days (6 hours)<br>\$7854 annual    | \$ 9.09            |                |
|                     |             |   |                    |                |
| Sudbury             | Public      | 3 half days (2.5 hours)<br>\$3050 annual  | \$11.29            | \$ 9.33        |
|                     |             | 4 half days (2.5 hours)<br>\$4050 annual  | \$11.25            |                |
|                     |             | 5 full days (5 hours)<br>\$4900 annual    | \$ 5.45            |                |
|                     |             |   |                    |                |
| Acton               | Public      | 4 half days (2.75 hours)<br>\$3530 annual | \$ 8.91            | \$ 8.11        |
|                     |             | 4 full days (6.5 hours)<br>\$6,830 annual | \$ 7.30            |                |
|                     |             |   |                    |                |
| Bedford             | Public      | 3 half days (3.5 hours)<br>\$3,175 annual | \$ 8.40            | \$ 8.01        |
|                     |             | 5 half days (3.5 hours)<br>\$4800 annual  | \$ 7.62            |                |
|                     |             |   |                    |                |
| Concord             | Public      | 4 half days (2.5 hours)<br>\$3000         | \$ 8.33            | \$ 7.96        |
|                     |             | 4 full days (5.5 hours)<br>\$6000         | \$ 7.58            |                |
|                     |             |   |                    |                |
| Boxboro             | Public      | 4 full days (5 hours)<br>\$5000 annual    | \$ 6.94            | \$ 6.94        |

| <b>PUBLIC</b>       |             |                         |                    |                |
|---------------------|-------------|-------------------------|--------------------|----------------|
| <b>Program Name</b> | <b>Type</b> | <b>Program Details</b>  | <b>Hourly Cost</b> | <b>Average</b> |
| Lincoln             | Public      | 2 half days (4 hours)   | \$ 4.17            | \$ 4.18        |
|                     |             | \$1200 annual           |                    |                |
|                     |             | 3 half days (4 hours)   | \$ 4.17            |                |
|                     |             | \$1800 annual           |                    |                |
|                     |             | 5 half days (4 hours)   | \$ 4.17            |                |
|                     |             | \$3000 annual           |                    |                |
|                     |             | 5 half days (2.5 hours) | \$ 4.00            |                |
|                     |             | \$1800 annual           |                    |                |
|                     |             | 4 half days (2.5 hours) | \$ 4.38            |                |
|                     |             | \$1575 annual           |                    |                |

Lincoln Public Schools Preschool Tuition Rate Lincoln Campus Programs for 2015-2016

| Family of Two<br>Yearly Income | Family of Three<br>Yearly Income | Family of Four<br>Yearly Income | Family of Five<br>Yearly Income | Prorated Tuition<br>Rate | Annual Preschool<br>Tuition - 5 days per<br>week | Annual Preschool<br>Tuition - 3 days per<br>week | Annual Preschool<br>Tuition - 2 days per<br>week |
|--------------------------------|----------------------------------|---------------------------------|---------------------------------|--------------------------|--|--|--|
| \$0-\$16,752                   | \$0-\$20,700                     | \$0-\$24,636                    | \$0-\$28,584                    | No Charge                | No Charge  | No Charge  | No Charge  |
| \$14,040-\$19,667              | \$17,352-\$24,287                | \$20,651-\$28,907               | \$23,964-\$33,539               | 10% of annual tuition    | \$300.00   | \$180.00   | \$120.00   |
| \$19,668-\$28,067              | \$24,288-\$34,691                | \$29,808-\$41,303               | \$33,540-\$47,903               | 18% of annual tuition    | \$540.00   | \$324.00   | \$216.00   |
| \$28,068-\$36,503              | \$34,692-\$45,095                | \$41,304-\$53,687               | \$47,904-\$62,267               | 25% of annual tuition    | \$750.00   | \$450.00   | \$300.00   |
| \$36,504-\$47,747              | \$45,096-\$58,965                | \$53,688-\$70,199               | \$62,268-\$81,431               | 50% of annual tuition    | \$1,500.00                                       | \$900.00   | \$600.00   |
| \$47,748-\$56,159              | \$58,966-\$69,371                | \$70,200-\$80,183               | \$81,432-\$95,795               | 75% of annual tuition    | \$2,250.00                                       | \$1,350.00                                       | \$900.00   |
| \$56,160 and above             | \$69,372 or above                | \$80,184 or above               | \$95,796 or above               | 100% of annual tuition   | \$3,000.00                                       | \$1,800.00                                       | \$1,200.00                                       |

| Family of Six<br>Yearly Income | Family of Seven<br>Yearly Income | Family of Eight<br>Yearly Income | Family of Nine<br>Yearly Income | Prorated Tuition<br>Rate | Annual Preschool<br>Tuition - 5 days per<br>week | Annual Preschool<br>Tuition - 3 days per<br>week | Annual Preschool<br>Tuition - 2 days per<br>week |
|--------------------------------|----------------------------------|----------------------------------|---------------------------------|--------------------------|--|--|--|
| \$0-\$32,532                   | \$0-\$27,875                     | \$0-\$28,500                     | \$0-\$29,111                    | No charge                | No Charge  | No Charge  | No Charge  |
| \$27,264-\$38,159              | \$27,876-\$39,023                | \$28,501-\$39,887                | \$29,112-\$40,751               | 10% of annual tuition    | \$300.00   | \$180.00   | \$120.00   |
| \$38,160-\$54,515              | \$39,024-\$55,751                | \$39,888-\$57,527                | \$40,752-\$58,223               | 18% of annual tuition    | \$540.00   | \$324.00   | \$216.00   |
| \$54,516-\$70,859              | \$55,752-\$72,455                | \$57,528-\$74,075                | \$58,224-\$75,683               | 25% of annual tuition    | \$750.00   | \$450.00   | \$300.00   |
| \$70,860-\$92,651              | \$72,456-\$94,727                | \$74,076-\$96,863                | \$75,684-\$98,963               | 50% of annual tuition    | \$1,500.00                                       | \$900.00   | \$600.00   |
| \$92,652-\$109,019             | \$94,728-\$111,479               | \$96,864-\$113,951               | \$98,964-\$116,423              | 75% of annual tuition    | \$2,250.00                                       | \$1,350.00                                       | \$900.00   |
| \$109,020 and above            | \$111,480 and above              | \$113,952 or above               | \$116,424 or above              | 100% of annual tuition   | \$3,000.00                                       | \$1,800.00                                       | \$1,200.00                                       |

If we do not receive a LES, non-military pay stub or income tax return we will assume that you are not eligible and will be responsible for the total tuition cost.

\*Important note: BAH is included in computing annual income.

Lincoln Public Schools Preschool Tuition Rate Hanscom Campus Programs for 2015-2016

| Family of Two<br>Yearly Income | Family of Three<br>Yearly Income | Family of Four<br>Yearly Income | Family of Five<br>Yearly Income | Prorated Tuition<br>Rate | Annual Preschool<br>Tuition - 5 days per<br>week/mornings | Annual Preschool<br>Tuition - 4 days per<br>week/afternoons | Annual Preschool<br>Tuition -5 days/ 4<br>hour program |
|--------------------------------|----------------------------------|---------------------------------|---------------------------------|--------------------------|---|---|--|
| \$0-\$16,752                   | \$0-\$20,700                     | \$0-\$24,636                    | \$0-\$28,584                    | No Charge                | No Charge   | No Charge   | No Charge  |
| \$14,040-\$19,667              | \$17,352-\$24,287                | \$20,651-\$28,907               | \$23,964-\$33,539               | 10% of annual tuition    | \$180.00  | \$156.00  | \$300.00   |
| \$19,668-\$28,067              | \$24,288-\$34,691                | \$29,808-\$41,303               | \$33,540-\$47,903               | 18% of annual tuition    | \$324.00  | \$284.00  | \$540.00   |
| \$28,068-\$36,503              | \$34,692-\$45,095                | \$41,304-\$53,687               | \$47,904-\$62,267               | 25% of annual tuition    | \$450.00  | \$394.00  | \$750.00   |
| \$36,504-\$47,747              | \$45,096-\$58,965                | \$53,688-\$70,199               | \$62,268-\$81,431               | 50% of annual tuition    | \$900.00  | \$788.00  | \$1,500.00   |
| \$47,748-\$56,159              | \$58,966-\$69,371                | \$70,200-\$80,183               | \$81,432-\$95,795               | 75% of annual tuition    | \$1,350.00  | \$1,182.00  | \$2,250.00   |
| \$56,160 and above             | \$69,372 or above                | \$80,184 or above               | \$95,796 or above               | 100% of annual tuition   | \$1,800.00  | \$1,575.00  | \$3,000.00   |

| Family of Six<br>Yearly Income | Family of Seven<br>Yearly Income | Family of Eight<br>Yearly Income | Family of Nine<br>Yearly Income | Prorated Tuition<br>Rate | Annual Preschool<br>Tuition - 5 days per<br>week/mornings | Annual Preschool<br>Tuition - 4 days per<br>week/afternoons | Annual Preschool<br>Tuition -5 days/ 4<br>hour program |
|--------------------------------|----------------------------------|----------------------------------|---------------------------------|--------------------------|---|---|--|
| \$0-\$32,532                   | \$0-\$27,875                     | \$0-\$28,500                     | \$0-\$29,111                    | No charge                | No Charge   | No Charge   | No Charge  |
| \$27,264-\$38,159              | \$27,876-\$39,023                | \$28,501-\$39,887                | \$29,112-\$40,751               | 10% of annual tuition    | \$180.00  | \$156.00  | \$300.00   |
| \$38,160-\$54,515              | \$39,024-\$55,751                | \$39,888-\$57,527                | \$40,752-\$58,223               | 18% of annual tuition    | \$324.00  | \$284.00  | \$540.00   |
| \$54,516-\$70,859              | \$55,752-\$72,455                | \$57,528-\$74,075                | \$58,224-\$75,683               | 25% of annual tuition    | \$450.00  | \$394.00  | \$750.00   |
| \$70,860-\$92,651              | \$72,456-\$94,727                | \$74,076-\$96,863                | \$75,684-\$98,963               | 50% of annual tuition    | \$900.00  | \$788.00  | \$1,500.00   |
| \$92,652-\$109,019             | \$94,728-\$111,479               | \$96,864-\$113,951               | \$98,964-\$116,423              | 75% of annual tuition    | \$1,350.00  | \$1,182.00  | \$2,250.00   |
| \$109,020 and above            | \$111,480 and above              | \$113,952 or above               | \$116,424 or above              | 100% of annual tuition   | \$1,800.00  | \$1,575.00  | \$3,000.00   |

If we do not receive a LES or pay stub we will assume that you are not eligible and will be responsible for the total tuition cost.

\*Important note: BAH is included in computing annual income.

## Lincoln Public Schools - Preschool Tuition Rate Sliding Scale for the Lincoln Campus 2016-2017

| Family of Two     | Family of Three   | Family of Four    | Family of Five    | Family of Six      | Prorated Tuition Rate | Fee Per Income Level         |            | Fee Per Income Level         |          | Fee Per Income Level         |          |
|-------------------|-------------------|-------------------|-------------------|--------------------|-----------------------|------------------------------|------------|------------------------------|----------|------------------------------|----------|
|                   |                   |                   |                   |                    |                       | Lincoln 5 Day Program \$4000 |            | Lincoln 3 Day Program \$2400 |          | Lincoln 2 Day Program \$1600 |          |
| Monthly           | Monthly           | Monthly           | Monthly           | Monthly            | % of Annual Tuition   | Annual                       | Monthly    | Annual                       | Monthly  | Annual                       | Monthly  |
| \$0 - \$1,456     | \$0 - \$1,798     | \$0 - \$2,141     | \$0 - \$2,484     | \$0 - \$2,826      | No Charge             | \$0.00                       | \$0.00     | \$0.00                       | \$0.00   | \$0.00                       | \$0.00   |
| \$1,457 - \$2,038 | \$1,799 - \$2,518 | \$2,142 - \$2,997 | \$2,485 - \$3,477 | \$2,827 - \$3,957  | 10%                   | \$400.00                     | \$40.00    | \$240.00                     | \$24.00  | \$160.00                     | \$16.00  |
| \$2,039 - \$2,912 | \$2,519 - \$3,597 | \$2,998 - \$4,282 | \$3,478 - \$4,967 | \$3,958 - \$5,652  | 18%                   | \$720.00                     | \$720.00   | \$432.00                     | \$43.20  | \$288.00                     | \$28.80  |
| \$2,913 - \$3,786 | \$3,598 - \$4,676 | \$4,283 - \$5,567 | \$4,968 - \$6,458 | \$5,653 - \$7,348  | 25%                   | \$1,000.00                   | \$100.00   | \$600.00                     | \$60.00  | \$400.00                     | \$40.00  |
| \$3,787 - \$4,950 | \$4,677 - \$6,115 | \$5,568 - \$7,279 | \$6,459 - \$8,445 | \$7,349 - \$9,609  | 50%                   | \$2,000.00                   | \$200.00   | \$1,200.00                   | \$120.00 | \$800.00                     | \$80.00  |
| \$4,951 - \$5,824 | \$6,116 - \$7,194 | \$7,280 - \$8,564 | \$8,446 - \$9,935 | \$9,610 - \$11,305 | 75%                   | \$3,000.00                   | \$300.00   | \$1,800.00                   | \$180.00 | \$1,200.00                   | \$120.00 |
| \$5,824+          | \$7,194+          | \$8,564+          | \$9,935+          | \$11,305+          | 100%                  | \$4,000.00                   | \$4,000.00 | \$2,400.00                   | \$240.00 | \$1,600.00                   | \$160.00 |

| Family of Seven    | Family of Eight     | Family of Nine      | Family of Ten       | Family of Eleven    | Prorated Tuition Rate | Fee Per Income Level         |            | Fee Per Income Level         |          | Fee Per Income Level         |          |
|--------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|------------------------------|------------|------------------------------|----------|------------------------------|----------|
|                    |                     |                     |                     |                     |                       | Lincoln 5 Day Program \$4000 |            | Lincoln 3 Day Program \$2400 |          | Lincoln 2 Day Program \$1600 |          |
| Monthly            | Monthly             | Monthly             | Monthly             | Monthly             | % of Annual Tuition   | Annual                       | Monthly    | Annual                       | Monthly  | Annual                       | Monthly  |
| \$0 - \$2,890      | \$0 - \$2,955       | \$0 - \$3,019       | \$0 - \$3,083       | \$0 - \$3,147       | No Charge             | \$0.00                       | \$0.00     | \$0.00                       | \$0.00   | \$0.00                       | \$0.00   |
| \$1,457 - \$2,038  | \$1,799 - \$2,518   | \$2,142 - \$2,997   | \$2,485 - \$3,477   | \$2,827 - \$3,957   | 10%                   | \$400.00                     | \$40.00    | \$240.00                     | \$24.00  | \$160.00                     | \$16.00  |
| \$4,048 - \$5,781  | \$4,138 - \$5,909   | \$4,228 - \$6,038   | \$4,318 - \$6,166   | \$4,407 - \$6,295   | 18%                   | \$720.00                     | \$720.00   | \$432.00                     | \$43.20  | \$288.00                     | \$28.80  |
| \$5,782 - \$7,515  | \$5,910 - \$7,682   | \$6,039 - \$7,849   | \$6,167 - \$8,016   | \$6,296 - \$8,183   | 25%                   | \$1,000.00                   | \$100.00   | \$600.00                     | \$60.00  | \$400.00                     | \$40.00  |
| \$7,516 - \$9,828  | \$7,683 - \$10,046  | \$7,850 - \$10,265  | \$8,017 - \$10,483  | \$8,184 - \$10,701  | 50%                   | \$2,000.00                   | \$200.00   | \$1,200.00                   | \$120.00 | \$800.00                     | \$80.00  |
| \$9,829 - \$11,562 | \$10,047 - \$11,819 | \$10,266 - \$12,076 | \$10,484 - \$12,333 | \$10,702 - \$12,590 | 75%                   | \$3,000.00                   | \$300.00   | \$1,800.00                   | \$180.00 | \$1,200.00                   | \$120.00 |
| \$11,562+          | \$11,819+           | \$12,076 +          | \$12,333 +          | \$12,590 +          | 100%                  | \$4,000.00                   | \$4,000.00 | \$2,400.00                   | \$240.00 | \$1,600.00                   | \$160.00 |

\* If we do not receive your LES or paystub for all employed in your family, we will assume you are not eligible and you will be responsible for the total tuition cost.

\*\* Important Note: BAH is included in computing annual income.



## Lincoln Public Schools - Preschool Tuition Rate Sliding Scale for the Hanscom Campus 2016-2017

| % State Median    | Family of Two     | Family of Three   | Family of Four    | Family of Five    | Family of Six      | Prorated Tuition Rate | Fee Per Income Level              |               | Fee Per Income Level                |               |
|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-----------------------|-----------------------------------|---------------|-------------------------------------|---------------|
|                   |                   |                   |                   |                   |                    |                       | Hanscom Morning Program<br>\$2400 |               | Hanscom Afternoon Program<br>\$2100 |               |
|                   | Monthly           | Monthly           | Monthly           | Monthly           | Monthly            | % of Annual Tuition   | Annual                            | Monthly       | Annual                              | Monthly       |
| <b>Up to 25%</b>  | \$0 - \$1,456     | \$0 - \$1,798     | \$0 - \$2,141     | \$0 - \$2,484     | \$0 - \$2,826      | No Charge             | <b>\$0.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>                       | <b>\$0.00</b> |
| <b>26 - 35%</b>   | \$1,457 - \$2,038 | \$1,799 - \$2,518 | \$2,142 - \$2,997 | \$2,485 - \$3,477 | \$2,827 - \$3,957  | 10%                   | \$240.00                          | \$24.00       | \$210.00                            | \$21.00       |
| <b>36 - 50%</b>   | \$2,039 - \$2,912 | \$2,519 - \$3,597 | \$2,998 - \$4,282 | \$3,478 - \$4,967 | \$3,958 - \$5,652  | 18%                   | \$432.00                          | \$43.20       | \$378.00                            | \$37.80       |
| <b>51 - 65%</b>   | \$2,913 - \$3,786 | \$3,598 - \$4,676 | \$4,283 - \$5,567 | \$4,968 - \$6,458 | \$5,653 - \$7,348  | 25%                   | \$600.00                          | \$60.00       | \$525.00                            | \$52.50       |
| <b>66 - 85%</b>   | \$3,787 - \$4,950 | \$4,677 - \$6,115 | \$5,568 - \$7,279 | \$6,459 - \$8,445 | \$7,349 - \$9,609  | 50%                   | \$1,200.00                        | \$120.00      | \$1,050.00                          | \$105.00      |
| <b>85 - 100%</b>  | \$4,951 - \$5,824 | \$6,116 - \$7,194 | \$7,280 - \$8,564 | \$8,446 - \$9,935 | \$9,610 - \$11,305 | 75%                   | \$1,800.00                        | \$180.00      | \$1,575.00                          | \$157.00      |
| <b>Above 100%</b> | \$5,824+          | \$7,194+          | \$8,564+          | \$9,935+          | \$11,305+          | 100%                  | \$2,400.00                        | \$240.00      | \$2,100.00                          | \$210.00      |

### Income Eligibility Levels (continued)

| % of SMI          | Family of Seven    | Family of Eight     | Family of Nine      | Family of Ten       | Family of Eleven    | Prorated Tuition Rate | Fee Per Income Level              |               | Fee Per Income Level                |               |
|-------------------|--------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------------------|---------------|-------------------------------------|---------------|
|                   |                    |                     |                     |                     |                     |                       | Hanscom Morning Program<br>\$2400 |               | Hanscom Afternoon Program<br>\$2100 |               |
|                   | Monthly            | Monthly             | Monthly             | Monthly             | Monthly             | % of Annual Tuition   | Annual                            | Monthly       | Annual                              | Monthly       |
| <b>Up to 25%</b>  | \$0 - \$2,890      | \$0 - \$2,955       | \$0 - \$3,019       | \$0 - \$3,083       | \$0 - \$3,147       | No Charge             | <b>\$0.00</b>                     | <b>\$0.00</b> | <b>\$0.00</b>                       | <b>\$0.00</b> |
| <b>26 - 35%</b>   | \$1,457 - \$2,038  | \$1,799 - \$2,518   | \$2,142 - \$2,997   | \$2,485 - \$3,477   | \$2,827 - \$3,957   | 10%                   | \$240.00                          | \$24.00       | \$210.00                            | \$21.00       |
| <b>36 - 50%</b>   | \$4,048 - \$5,781  | \$4,138 - \$5,909   | \$4,228 - \$6,038   | \$4,318 - \$6,166   | \$4,407 - \$6,295   | 18%                   | \$432.00                          | \$43.20       | \$378.00                            | \$37.80       |
| <b>51 - 65%</b>   | \$5,782 - \$7,515  | \$5,910 - \$7,682   | \$6,039 - \$7,849   | \$6,167 - \$8,016   | \$6,296 - \$8,183   | 25%                   | \$600.00                          | \$60.00       | \$525.00                            | \$52.50       |
| <b>66 - 85%</b>   | \$7,516 - \$9,828  | \$7,683 - \$10,046  | \$7,850 - \$10,265  | \$8,017 - \$10,483  | \$8,184 - \$10,701  | 50%                   | \$1,200.00                        | \$120.00      | \$1,050.00                          | \$105.00      |
| <b>86 - 100%</b>  | \$9,829 - \$11,562 | \$10,047 - \$11,819 | \$10,266 - \$12,076 | \$10,484 - \$12,333 | \$10,702 - \$12,590 | 75%                   | \$1,800.00                        | \$180.00      | \$1,575.00                          | \$157.00      |
| <b>Above 100%</b> | \$11,562+          | \$11,819+           | \$12,076 +          | \$12,333 +          | \$12,590 +          | 100%                  | \$2,400.00                        | \$240.00      | \$2,100.00                          | \$210.00      |

\* If we do not receive your LES or Paystub for all employed in your family, we will assume you are not eligible and you will be responsible for the total tuition cost.

\*\* Important Note: BAH is included in computing annual income.

## Lincoln Public Schools - Preschool Tuition Rate Sliding Scale for the Lincoln Campus 2017-18

| Family of Two     | Family of Three   | Family of Four    | Family of Five    | Family of Six      | Prorated Tuition Rate | Fee Per Income Level         |          | Fee Per Income Level         |          | Fee Per Income Level         |          |
|-------------------|-------------------|-------------------|-------------------|--------------------|-----------------------|------------------------------|----------|------------------------------|----------|------------------------------|----------|
|                   |                   |                   |                   |                    |                       | Lincoln 5 Day Program \$4600 |          | Lincoln 3 Day Program \$2760 |          | Lincoln 2 Day Program \$1840 |          |
| Monthly           | Monthly           | Monthly           | Monthly           | Monthly            | % of Annual Tuition   | Annual                       | Monthly  | Annual                       | Monthly  | Annual                       | Monthly  |
| \$0 - \$1,456     | \$0 - \$1,798     | \$0 - \$2,141     | \$0 - \$2,484     | \$0 - \$2,826      | No Charge             | \$0.00                       | \$0.00   | \$0.00                       | \$0.00   | \$0.00                       | \$0.00   |
| \$1,457 - \$2,038 | \$1,799 - \$2,518 | \$2,142 - \$2,997 | \$2,485 - \$3,477 | \$2,827 - \$3,957  | 10%                   | \$460.00                     | \$46.00  | \$276.00                     | \$27.60  | \$184.00                     | \$18.40  |
| \$2,039 - \$2,912 | \$2,519 - \$3,597 | \$2,998 - \$4,282 | \$3,478 - \$4,967 | \$3,958 - \$5,652  | 18%                   | \$828.00                     | \$82.80  | \$496.80                     | \$49.68  | \$331.20                     | \$33.12  |
| \$2,913 - \$3,786 | \$3,598 - \$4,676 | \$4,283 - \$5,567 | \$4,968 - \$6,458 | \$5,653 - \$7,348  | 25%                   | \$1,150.00                   | \$115.00 | \$690.00                     | \$69.00  | \$460.00                     | \$46.00  |
| \$3,787 - \$4,950 | \$4,677 - \$6,115 | \$5,568 - \$7,279 | \$6,459 - \$8,445 | \$7,349 - \$9,609  | 50%                   | \$2,300.00                   | \$230.00 | \$1,380.00                   | \$138.00 | \$920.00                     | \$92.00  |
| \$4,951 - \$5,824 | \$6,116 - \$7,194 | \$7,280 - \$8,564 | \$8,446 - \$9,935 | \$9,610 - \$11,305 | 75%                   | \$3,450.00                   | \$345.00 | \$2,070.00                   | \$207.00 | \$1,380.00                   | \$138.00 |
| \$5,824+          | \$7,194+          | \$8,564+          | \$9,935+          | \$11,305+          | 100%                  | \$4,600.00                   | \$460.00 | \$2,760.00                   | \$276.00 | \$1,840.00                   | \$184.00 |

| Family of Seven    | Family of Eight     | Family of Nine      | Family of Ten       | Family of Eleven    | Prorated Tuition Rate | Fee Per Income Level         |          | Fee Per Income Level         |          | Fee Per Income Level         |          |
|--------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|------------------------------|----------|------------------------------|----------|------------------------------|----------|
|                    |                     |                     |                     |                     |                       | Lincoln 5 Day Program \$4600 |          | Lincoln 3 Day Program \$2760 |          | Lincoln 2 Day Program \$1840 |          |
| Monthly            | Monthly             | Monthly             | Monthly             | Monthly             | % of Annual Tuition   | Annual                       | Monthly  | Annual                       | Monthly  | Annual                       | Monthly  |
| \$0 - \$2,890      | \$0 - \$2,955       | \$0 - \$3,019       | \$0 - \$3,083       | \$0 - \$3,147       | No Charge             | \$0.00                       | \$0.00   | \$0.00                       | \$0.00   | \$0.00                       | \$0.00   |
| \$1,457 - \$2,038  | \$1,799 - \$2,518   | \$2,142 - \$2,997   | \$2,485 - \$3,477   | \$2,827 - \$3,957   | 10%                   | \$460.00                     | \$46.00  | \$276.00                     | \$27.60  | \$184.00                     | \$18.40  |
| \$4,048 - \$5,781  | \$4,138 - \$5,909   | \$4,228 - \$6,038   | \$4,318 - \$6,166   | \$4,407 - \$6,295   | 18%                   | \$828.00                     | \$82.80  | \$496.80                     | \$49.68  | \$331.20                     | \$33.12  |
| \$5,782 - \$7,515  | \$5,910 - \$7,682   | \$6,039 - \$7,849   | \$6,167 - \$8,016   | \$6,296 - \$8,183   | 25%                   | \$1,150.00                   | \$115.00 | \$690.00                     | \$69.00  | \$460.00                     | \$46.00  |
| \$7,516 - \$9,828  | \$7,683 - \$10,046  | \$7,850 - \$10,265  | \$8,017 - \$10,483  | \$8,184 - \$10,701  | 50%                   | \$2,300.00                   | \$230.00 | \$1,380.00                   | \$138.00 | \$920.00                     | \$92.00  |
| \$9,829 - \$11,562 | \$10,047 - \$11,819 | \$10,266 - \$12,076 | \$10,484 - \$12,333 | \$10,702 - \$12,590 | 75%                   | \$3,450.00                   | \$345.00 | \$2,070.00                   | \$207.00 | \$1,380.00                   | \$138.00 |
| \$11,562+          | \$11,819+           | \$12,076 +          | \$12,333 +          | \$12,590 +          | 100%                  | \$4,600.00                   | \$460.00 | \$2,760.00                   | \$276.00 | \$1,840.00                   | \$184.00 |

\* If we do not receive your LES or paystub for all employed in your family, we will assume you are not eligible and you will be responsible for the total tuition cost.

\*\* Important Note: BAH is included in computing annual income.

## Lincoln Public Schools - Preschool Tuition Rate Sliding Scale for the Hanscom Campus 2017-2018

| Family of Two     | Family of Three   | Family of Four    | Family of Five    | Family of Six      | Prorated Tuition Rate | Fee Per Income Level              |          | Fee Per Income Level                |          |
|-------------------|-------------------|-------------------|-------------------|--------------------|-----------------------|-----------------------------------|----------|-------------------------------------|----------|
|                   |                   |                   |                   |                    |                       | Hanscom Morning Program<br>\$2760 |          | Hanscom Afternoon Program<br>\$2415 |          |
| Monthly           | Monthly           | Monthly           | Monthly           | Monthly            | % of Annual Tuition   | Annual                            | Monthly  | Annual                              | Monthly  |
| \$0 - \$1,456     | \$0 - \$1,798     | \$0 - \$2,141     | \$0 - \$2,484     | \$0 - \$2,826      | No Charge             | \$0.00                            | \$0.00   | \$0.00                              | \$0.00   |
| \$1,457 - \$2,038 | \$1,799 - \$2,518 | \$2,142 - \$2,997 | \$2,485 - \$3,477 | \$2,827 - \$3,957  | 10%                   | \$276.00                          | \$27.60  | \$241.50                            | \$24.15  |
| \$2,039 - \$2,912 | \$2,519 - \$3,597 | \$2,998 - \$4,282 | \$3,478 - \$4,967 | \$3,958 - \$5,652  | 18%                   | \$496.80                          | \$49.68  | \$434.70                            | \$43.47  |
| \$2,913 - \$3,786 | \$3,598 - \$4,676 | \$4,283 - \$5,567 | \$4,968 - \$6,458 | \$5,653 - \$7,348  | 25%                   | \$690.00                          | \$69.00  | \$603.75                            | \$60.38  |
| \$3,787 - \$4,950 | \$4,677 - \$6,115 | \$5,568 - \$7,279 | \$6,459 - \$8,445 | \$7,349 - \$9,609  | 50%                   | \$1,380.00                        | \$138.00 | \$1,207.50                          | \$120.75 |
| \$4,951 - \$5,824 | \$6,116 - \$7,194 | \$7,280 - \$8,564 | \$8,446 - \$9,935 | \$9,610 - \$11,305 | 75%                   | \$2,070.00                        | \$207.00 | \$1,811.25                          | \$181.13 |
| \$5,824+          | \$7,194+          | \$8,564+          | \$9,935+          | \$11,305+          | 100%                  | \$2,760.00                        | \$276.00 | \$2,415.00                          | \$241.50 |

| Family of Seven    | Family of Eight     | Family of Nine      | Family of Ten       | Family of Eleven    | Prorated Tuition Rate | Fee Per Income Level              |          | Fee Per Income Level                |          |
|--------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------------------|----------|-------------------------------------|----------|
|                    |                     |                     |                     |                     |                       | Hanscom Morning Program<br>\$2760 |          | Hanscom Afternoon Program<br>\$4215 |          |
| Monthly            | Monthly             | Monthly             | Monthly             | Monthly             | % of Annual Tuition   | Annual                            | Monthly  | Annual                              | Monthly  |
| \$0 - \$2,890      | \$0 - \$2,955       | \$0 - \$3,019       | \$0 - \$3,083       | \$0 - \$3,147       | No Charge             | \$0.00                            | \$0.00   | \$0.00                              | \$0.00   |
| \$1,457 - \$2,038  | \$1,799 - \$2,518   | \$2,142 - \$2,997   | \$2,485 - \$3,477   | \$2,827 - \$3,957   | 10%                   | \$276.00                          | \$27.60  | \$241.50                            | \$24.15  |
| \$4,048 - \$5,781  | \$4,138 - \$5,909   | \$4,228 - \$6,038   | \$4,318 - \$6,166   | \$4,407 - \$6,295   | 18%                   | \$496.80                          | \$49.68  | \$434.70                            | \$43.47  |
| \$5,782 - \$7,515  | \$5,910 - \$7,682   | \$6,039 - \$7,849   | \$6,167 - \$8,016   | \$6,296 - \$8,183   | 25%                   | \$690.00                          | \$69.00  | \$603.75                            | \$60.38  |
| \$7,516 - \$9,828  | \$7,683 - \$10,046  | \$7,850 - \$10,265  | \$8,017 - \$10,483  | \$8,184 - \$10,701  | 50%                   | \$1,380.00                        | \$138.00 | \$1,207.50                          | \$120.75 |
| \$9,829 - \$11,562 | \$10,047 - \$11,819 | \$10,266 - \$12,076 | \$10,484 - \$12,333 | \$10,702 - \$12,590 | 75%                   | \$2,070.00                        | \$207.00 | \$1,811.25                          | \$181.13 |
| \$11,562+          | \$11,819+           | \$12,076 +          | \$12,333 +          | \$12,590 +          | 100%                  | \$2,760.00                        | \$276.00 | \$2,415.00                          | \$241.50 |

\* If we do not receive your LES or paystub for all employed in your family, we will assume you are not eligible and you will be responsible for the total tuition cost.

\*\* Important Note: BAH is included in computing annual income.