



# LINCOLN PUBLIC SCHOOLS

REBECCA E. MCFALL, ED.D.  
SUPERINTENDENT

To: School Committee  
From: Rebecca McFall  
RE: May Enrollment Update  
Date: May 6, 2015

Enrollment for 2015 – 2016 remains in flux. We are still receiving information about students leaving the district and continue to receive new registrations. Our numbers at Hanscom are not solid as is typical for this time of year. We are watching elementary enrollment and are currently anticipating 4 sections in grades K – 3 at Hanscom Primary School. At this time, we do not have any indication of wide variances from our projected enrollment.

At the Lincoln School, I want to provide updates on kindergarten numbers and grade 4 enrollments.

In kindergarten, we currently anticipate enrollment between 52 and 55 students. This is much lower than the 65 students projected in the budget. As a result, we are watching the numbers carefully in order to determine whether we will keep four sections or reduce to three sections. Reducing a section will result in the reduction of one teacher. A decision will be made in the next week regarding this reduction to allow faculty to make decisions regarding employment. Opportunities within the district are being considered.

Projected enrollment for grade 4 continues to be in the 66 – 67 student range.

Grade	Sections	Projected Enrollment	Class Size Policy	Projected Avg. Class Size
K	4	52 - 55	18/20	13.00 – 13.75
	3	52 - 55	18/20	17.33 – 18.33
4	3	66 - 67	22/24	22.00 – 22.33