



Lincoln Public Schools

REBECCA MCFALL, ED.D.
SUPERINTENDENT OF SCHOOLS

To: Lincoln School Committee
From: Rebecca McFall, Superintendent
Re: October 1 Enrollment
Date: October 2, 2014

A summary of enrollment as of October 1 noted below with more detailed information included on the attachment. This information will be reported to the state.

FY15 Projections v. October 1 Actual – Lincoln School K-8											
	Lincoln School K-4						Lincoln School 5-8				
Grade	K	1	2	3	4	Total	5	6	7	8	Total
Projected	68	77	76	72	65	358	68	60	61	52	241
Actual	65	75	71	68	60	339	69	66	64	52	251

Total School Enrollment: 590 - Does not include 2 CASE in Gr. 4 and 4 Outside Placements (2 in Grs. K-4 and 2 in Grs. 5-8).

Enrollment of Preschool at Lincoln - 65

FY15 Projections v. October Actual – Hanscom Air Force Base											
	Hanscom Primary School					Hanscom Middle School					
Grade	K	1	2	3	Total	4	5	6	7	8	Total
Projected	84	83	74	65	306	58	48	52	59	47	264
Actual	69	81	73	64	287	54	47	45	40	47	233

Total School Enrollment: 520 - Does not include outside placements (3 at HPS and 5 at HMS).

Enrollment of Preschool at Hanscom – 70

Does not include 2 outside placements.

Our contract with DDESS uses enrollment as of the last school day in September as the official annual enrollment measure. As of September 30, 2014, we had 584 “eligible” students. This enrollment places us in “Band 3” of our contract.

October 1, 2014 Enrollment - Lincoln Public Schools

Lincoln School

		R	M	E	C	T
Kindergarten	K101	14	2	0	0	16
	K103	14	2	0	0	16
	K105	14	2	0	0	16
	K107	15	2	0	0	17
Outside Placement(s)					0	
CASE					0	
K Total		57	8	0	0	65
Grade One	S121	14	3	2	0	19
	S123	14	4	1	0	19
	S127	14	3	2	0	19
	S129	14	2	2	0	18
Outside Placement(s)					0	
CASE					0	
Grade One Total		56	12	7	0	75
Grade Two	S116	15	3	0	0	18
	S117	12	4	1	0	17
	S118	14	3	1	0	18
	S120	15	3	0	0	18
Outside Placement(s)					0	
CASE					0	
Grade Two Total		56	13	2	0	71
Grade Three	S106	15	2	1	0	18
	S108	14	2	1	0	17
	S111	13	2	1	0	16
	S104	13	4	0	0	17
Outside Placement(s)					1	
CASE					0	
Grade Three Total		55	10	3	0	69
Grade Four	S102	18	2	0	0	20
	L116	17	2	0	0	19
	L114	19	1	1	0	21
Outside Placement(s)					1	
CASE					2	
Grade Four Total		54	5	1	0	63
Grade Five	L104	18	3	2	0	23
	L106	17	4	2	0	23
	L110	18	5	0	0	23
Outside Placement(s)					1	
CASE					0	
Grade Five Total		53	12	4	0	70
Grade Six	B147	10	5	0	0	15
	B133	15	2	0	0	17
	B143	13	2	1	0	16
	B149	16	1	1	0	18
Outside Placement(s)					0	
CASE					0	
Grade Six Total		54	10	2	0	66
Grade Seven	B127	17	2	1	0	20
	B129	17	6	0	0	23
	B135	19	1	1	0	21
Outside Placement(s)					1	
CASE					0	
Grade Seven Total		53	9	2	0	65
Grade Eight	B114	9	3	1	0	13
	B125	11	2	0	0	13
	B131	11	1	1	0	13
	B145	12	1	0	0	13
Outside Placement(s)					0	
CASE					0	
Grade Eight Total		43	7	2	0	52

*Lincoln Total K-8	481	86	23	0	596
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**Includes 2 CASE and 4 outside placements.*

Hanscom Schools

Hanscom Primary School		
Kindergarten	A10	17
	B6	17
	B5	17
	B4	18
Outside Placement(s)		2
K Total		71
Grade One	B3	17
	B12	16
	B11	14
	B4	17
	B13	17
Outside Placement(s)		0
Grade One Total		81
Grade Two	B8	20
	B10	17
	B9	18
	B7	18
Outside Placement(s)		0
Grade Two Total		73
Grade Three	C4	21
	C5	21
	C6	22
Outside Placement(s)		1
Grade Three Total		65
*Hanscom Primary Total		290

**Includes 3 outside placements.*

Hanscom Middle School		
Grade Four	C1	19
	C3	19
	C5	16
Outside Placement(s)		1
Grade Four Total		55
Grade Five	C2	17
	C4	16
	C6	14
Outside Placement(s)		2
Grade Five Total		49
Grade Six	A2	15
	A4	14
	A8	16
Outside Placement(s)		1
Grade Six Total		46
Grade Seven	A3	12
	A6	15
	A7	13
Outside Placement(s)		1
Grade Seven Total		41
Grade Eight	A5	24
	A9	23
Outside Placement(s)		0
Grade Eight Total		47
*Hanscom Middle Total		238

**Includes 5 outside placements.*

*Hanscom Total K-8	528
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**Includes 8 outside placements.*

Preschools

Lincoln Campus Number of Sections: 4	
Lincoln Special Needs	6
Lincoln Tuition	15
Employee Tuition	15
Other Tuition	0
Hanscom w/Special Needs	13
Hanscom w/o Special Needs	16
Lincoln Campus Total	65

Hanscom Campus Number of Sections: 5	
w/Special Needs	5
w/o Special Needs	65
Outside Placement(s)	2
Hanscom Campus Total	72

*Preschool Total	137
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**Includes 2 outside placements.*

Lincoln Key: R=Resident; M=METCO; E=Employee; C=CASE; T=Total