



# LINCOLN PUBLIC SCHOOLS

REBECCA E. MCFALL, ED.D.  
SUPERINTENDENT

To: Lincoln School Committee  
From: Rebecca McFall, Superintendent  
Re: September Enrollment  
Date: September 4, 2014

A summary of K-8 enrollment on the first day of school, September 2, 2014 (September 3, 2014 for K) is attached. In accordance with state guidelines, an official reporting of October 1, 2014 enrollment will be provided at the October 11, 2014 School Committee meeting.

Based on our day 1 enrollment, our total student enrollment on the Lincoln campus, K-8, is down by 11 students compared to September 2013. On the Hanscom campus, K-8 enrollment has increased by 4 students over September 2013. Preschool total enrollment is at 132 students compared to 136 students in September 2013.

To illustrate the rate of turnover on the Hanscom campus, total enrollment increased by 4 students as compared to September 2013. However, enrollments of 150 new students (78 at Hanscom Primary School and 72 at Hanscom Middle School) took place this summer.

FY14 Projections vs. Day 1 Actual – Lincoln School									
	K	1	2	3	4	5	6	7	8
<b>Projected</b>	68	77	76	72	65	68	60	61	52
<b>Actual</b>	67	75	72	69	61	69	66	64	52
<b>Total Enrollment</b>	595 (includes 23 employee children and 86 METCO students) + 6 CASE								

FY14 Projections vs. Day 1 Actual – Hanscom Schools									
	K	1	2	3	4	5	6	7	8
<b>Projected</b>	84	83	74	65	58	48	52	59	47
<b>Actual</b>	72	85	72	64	58	48	45	41	47
<b>Total Enrollment</b>	537								

We are monitoring the enrollment of contract eligible students in the Hanscom schools. The maximum enrollment of Band 3 is 599 students. As of September 3, 2014 we have 591 eligible students. In addition, we have 15 ineligible students attending the Hanscom schools. It is likely that we will remain in Band 3 as of the official enrollment reporting date of September 30, 2014.