



Lincoln Public Schools

REBECCA MCFALL, ED.D.
SUPERINTENDENT OF SCHOOLS

To: Lincoln School Committee
From: Rebecca McFall, Superintendent
Re: October 1 Enrollment
Date: October 3, 2013

A summary of enrollment as of October 1 is attached. This information will be reported to the state.

FY14 Projections vs. October 1 Actual – Lincoln School									
Grade	K	1	2	3	4	5	6	7	8
Projected	59	63	72	61	72	72	65	55	72
Actual	69	73	70	63	71	63	64	53	71

Does not include CASE enrollments.

FY14 Projections vs. October 1 Actual – Hanscom Air Force Base									
Grade	K	1	2	3	4	5	6	7	8
Projected	75	79	64	75	56	51	62	36	50
Actual	84	74	65	64	43	47	59	44	51

Does not include outside placements.

Our contract with DDESS uses enrollment as of the last day in September as the official annual enrollment measure. As of September 30, 2013 we had 605 “eligible” students. This enrollment moves us into “Band 4” of our contract.

Enrollment - October 1, 2013

Lincoln School

	R	M	E	C	T
Kindergarten	14	2	2	0	18
	15	2	0	0	17
	12	2	3	0	17
	13	2	2	0	17
Outside Placement(s)	0				0
CASE				0	0
K Total	54	8	7	0	69
Grade One	15	2	1	0	18
	15	3	0	0	18
	12	5	1	0	18
	16	3	0	0	19
Outside Placement(s)	0				0
CASE				0	0
Grade One Total	58	13	2	0	73
Grade Two	12	2	3	0	17
	15	3	0	0	18
	14	3	1	0	18
	13	3	1	0	17
Outside Placement(s)	0				0
CASE				0	0
Grade Two Total	54	11	5	0	70
Grade Three	20	1	0	0	21
	19	2	0	0	21
	19	2	0	0	21
Outside Placement(s)	0				0
CASE				3	3
Grade Three Total	58	5	0	3	66
Grade Four	12	5	1	0	18
	14	2	1	0	17
	16	2	0	0	18
	13	3	2	0	18
Outside Placement(s)	0				0
CASE				0	0
Grade Four Total	55	12	4	0	71
Grade Five	12	3	0	0	15
	13	3	1	0	17
	12	3	0	0	15
	11	2	1	0	14
Outside Placement(s)	0				0
CASE				1	1
Grade Five Total	48	11	2	1	62
Grade Six	20	1	2	0	23
	16	4	0	0	20
	15	5	0	0	20
Outside Placement(s)	0				0
CASE				3	3
Grade Six Total	51	10	2	3	66
Grade Seven	14	4	0	0	18
	15	2	2	0	19
	14	1	0	0	15
Outside Placement(s)	1				1
CASE				0	0
Grade Seven Total	44	7	2	0	53
Grade Eight	12	4	0	0	16
	15	4	1	0	20
	18	0	0	0	18
	14	3	1	0	18
Outside Placement(s)	0				0
CASE				0	0
Grade Eight Total	59	11	2	0	72

Lincoln Total	481	88	26	7	602
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Hanscom Schools

Hanscom Primary	
Kindergarten	17
	17
	16
	17
	17
Outside Placement(s)	1
K Total	85
Grade One	18
	20
	19
	17
Outside Placement(s)	2
Grade One Total	76
Grade Two	17
	16
	16
	16
Outside Placement(s)	3
Grade Two Total	68
Grade Three	17
	17
	15
	15
Outside Placement(s)	0
Grade Three Total	64
Hanscom Primary Total	293

Hanscom Middle	
Grade Four	14
	15
	14
Outside Placement(s)	5
Grade Four Total	48
Grade Five	16
	14
	17
Outside Placement(s)	0
Grade Five Total	47
Grade Six	19
	19
	21
Outside Placement(s)	0
Grade Six Total	59
Grade Seven	20
	24
Outside Placement(s)	0
Grade Seven Total	44
Grade Eight	21
	15
	15
Outside Placement(s)	0
Grade Eight Total	51
Hanscom Middle Total	249

Hanscom Total	542
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Preschool

Hanscom Campus	
w/Special Needs	4
w/o Special Needs	68
Outside Placement(s)	1
Hanscom Campus Total	73
Number of Sections	5

Lincoln Campus	
Lincoln Special Needs	12
Lincoln Tuition	7
Employee Tuition	11
Other Tuition	0
Hanscom w/Special Needs	14
Hanscom w/o Special Needs	21
Lincoln Campus Total	65
Number of Sections	4

Preschool Total	138
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Lincoln Key: R=Resident; M=METCO; E=Employee; C=CASE; T=Total