



LINCOLN PUBLIC SCHOOLS

REBECCA E. MCFALL, ED.D.
SUPERINTENDENT

To: Lincoln School Committee
From: Rebecca McFall, Superintendent
RE: September Enrollment
Date: September 6, 2013

A summary of enrollment on September 4, 2013 is attached. We are aware of several families in transition that will be joining the Lincoln Public Schools in the near future. In line with state guidelines, an official reporting of October 1, 2013 enrollment will be provided at the October 10, 2013 School Committee meeting.

Based on our Day 1 enrollment, our total student enrollment on the Lincoln campus, K-8 is relatively stable with enrollment decreasing by 4 students compared to September 2012. On the Hanscom campus, K-8 enrollment has increased by 23 students over September 2012. Preschool total enrollment is at 136 students compared to 134 students in September 2012.

To illustrate the rate of turnover on the Hanscom campus, HPS enrollment increased by 14 students as compared to September 2012. However, enrollments of 73 new students took place this summer. Hanscom Middle School has also experienced a high level of turnover.

FY14 Projections vs. Day 1 Actual - Lincoln									
	K	1	2	3	4	5	6	7	8
Projected	59	63	72	61	72	72	65	55	72
Actual	69	71	70	66	72	67	67	53	71

FY14 Projections vs. Day 1 Actual - Hanscom									
	K	1	2	3	4	5	6	7	8
Projected	75	79	64	75	56	51	62	36	50
Actual	82	76	66	63	46	49	57	44	50

We are closely monitoring the enrollment of contract eligible students in the Hanscom schools as we approach the maximum enrollment of Band 3, which is 599 students. As of September 3, 2013 we have 596 eligible students.

Enrollment - September 4, 2013

Lincoln School

	R	M	E	C	T
Kindergarten	14	2	2	0	18
	15	2	0	0	17
	12	2	3	0	17
	13	2	2	0	17
Outside Placement(s)	0				0
CASE				0	0
K Total	54	8	7	0	69
Grade One	15	2	1	0	18
	15	3	0	0	18
	11	5	1	0	17
	15	3	0	0	18
Outside Placement(s)	0				0
CASE				0	0
Grade One Total	56	13	2	0	71
Grade Two	12	2	3	0	17
	15	3	0	0	18
	14	3	1	0	18
	13	3	1	0	17
Outside Placement(s)	0				0
CASE				0	0
Grade Two Total	54	11	5	0	70
Grade Three	20	1	0	0	21
	19	2	0	0	21
	19	2	0	0	21
Outside Placement(s)	0				0
CASE				3	3
Grade Three Total	58	5	0	3	66
Grade Four	12	5	1	0	18
	14	2	1	0	17
	16	2	0	0	18
	13	3	2	0	18
Outside Placement(s)	0				0
CASE				1	1
Grade Four Total	55	12	4	1	72
Grade Five	14	3	0	0	17
	13	3	1	0	17
	13	3	0	0	16
	11	4	1	0	16
Outside Placement(s)	0				0
CASE				1	1
Grade Five Total	51	13	2	1	67
Grade Six	20	1	2	0	23
	16	4	0	0	20
	15	6	0	0	21
Outside Placement(s)	0				0
CASE				3	3
Grade Six Total	51	11	2	3	67
Grade Seven	14	4	0	0	18
	15	3	1	0	19
	14	1	0	0	15
Outside Placement(s)	1				1
CASE				0	0
Grade Seven Total	44	8	1	0	53
Grade Eight	12	4	0	0	16
	15	3	1	0	19
	18	0	0	0	18
	14	3	1	0	18
Outside Placement(s)	0				0
CASE				0	0
Grade Eight Total	59	10	2	0	71

Lincoln Total	482	91	25	8	606
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Hanscom Schools

Hanscom Primary		
Kindergarten	16	
	17	
	16	
	17	
	16	
Outside Placement(s)	0	
K Total		82
Grade One	18	
	20	
	19	
	17	
Outside Placement(s)	2	
Grade One Total		76
Grade Two	17	
	15	
	16	
	16	
Outside Placement(s)	2	
Grade Two Total		66
Grade Three	16	
	17	
	15	
	15	
Outside Placement(s)	0	
Grade Three Total		63
Hanscom Primary Total		287

Hanscom Middle		
Grade Four	14	
	15	
	14	
Outside Placement(s)	3	
Grade Four Total		46
Grade Five	16	
	16	
	17	
Outside Placement(s)	0	
Grade Five Total		49
Grade Six	19	
	19	
	19	
Outside Placement(s)	0	
Grade Six Total		57
Grade Seven	20	
	24	
Outside Placement(s)	0	
Grade Seven Total		44
Grade Eight	21	
	14	
	15	
Outside Placement(s)	0	
Grade Eight Total		50
Hanscom Middle Total		246

Hanscom Total	533
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Preschool

Hanscom Campus	
w/Special Needs	4
w/o Special Needs	65
Outside Placement(s)	1
Hanscom Campus Total	70
Number of Sections	5

Lincoln Campus	
Lincoln Special Needs	12
Lincoln Tuition	7
Employee Tuition	10
Other Tuition	0
Hanscom w/Special Needs	14
Hanscom w/o Special Needs	23
Lincoln Campus Total	66
Number of Sections	4

Preschool Total	136
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Lincoln Key: R=Resident; M=METCO; E=Employee; C=CASE; T=Total