



LINCOLN PUBLIC SCHOOLS

BUCKNER M. CREEL
ADMINISTRATOR FOR BUSINESS AND FINANCE

August 18, 2010

To: Mickey Brandmeyer, Superintendent
School Committee
From: Buck Creel

Subject: Proposed Capital project list – FY12 CPC project process

A list of projects proposed for submission to the Lincoln Capital Planning Committee (CPC) for consideration in FY12, in order of suggested priority, follows.

- **FY12 Priority 1 -- Annual Classroom Rehabilitation and Preventive Maintenance Program**
\$75,000 – project will consist of:
 - \$50,000 for classroom renewal. Typical projects include:
 - Replace carpet with tile
 - Repaint classrooms, hallways and offices
 - Replace chalk blackboards with white marker boards.
 - Replace shades and blinds along with several small projects
 - \$25,000 for preventive maintenance tasks. Typical projects include:
 - Replace air compressor components.
 - Rebuild HVAC components, including circulating pumps and exchangers
 - Perform majors service on boilers
 - Replace plumbing
- **FY12 Priority 2 -- Hartwell Skylight Flashing** \$20,400 – A roofing expert has determined that the leaks we experienced in several of the preschool classrooms this past year were caused by failure of the flashing membranes around the roof skylights. This project would remove the old flashing on all 49 skylights and replace with new materials.
- **FY12 Priority 3 -- Hartwell Asbestos Abatement Final Phase** \$53,000 – Abate vinyl asbestos tile (VAT) and replace with vinyl composition tile (VCT) in the following areas:
 - Lincoln Preschool – Two classrooms. The two classrooms are attached and can be abated at the same time to conserve project dollars.
 - Magic Garden – Four classrooms. Two pairs of classrooms; each pair are attached and can be abated at the same time to conserve project dollars.
 - Portion of the hallway at east end of the building
- **FY12 Priority 4 -- Hartwell Unit Ventilators, Final Phase** \$72,000 – Replacement of the univents in the Hartwell Building is similar to the work performed in the Lincoln Schools during FY 05-07. Phase 1 of this project replaced the unit ventilators in the four Lincoln Preschool classrooms. This project would replace the four unit ventilators in the Magic Garden classrooms, the three unit ventilators in the Multipurpose Room and the two unit ventilators in the district Central Office.

Lincoln Public Schools Department Capital Project 5 Year Plan

prepared 20-Aug-10



Project	Proposed Priority for FY12	FY 11 CPC approved	FY 12 proposed	FY 13	FY 14	FY 15	FY 16
Funded through annual funds							
Replace A/C Compressor, Library							
Reed Field House Roof Replacement							
Brooks Asbestos Abatement and Tile Replacement							
Instructional Technology Equipment				100,000	100,000	100,000	
Classroom Rehabilitation & Preventative Maintenance Program	1	75,000	75,000	75,000	75,000	75,000	75,000
Hartwell Door Project & Add'l Maintenance							
Reseal seams, Brooks roof membranes (20 yr maintenance)		55,000					
Replace/Seal Asphalt Paving, various locations		21,000					
Replace VAT with VCT, two classrooms & common areas Hartwell		28,000					
Exterior Painting -- Lincoln Schools & Pods		25,000			25,000		20,000
Replace Maintenance vehicle & trailer		18,000					
Hartwell Skylight Flashings	2		20,400				
Hartwell Asbestos abatement, Final Phase	3		53,000				
Hartwell Unit Ventilators, Final Phase	4		72,000				
Design for Replace Wooden Window Curtain Walls and Insulate Masonry Walls, Hartwell (design deferred from FY10)					23,000		
Replace Wooden Window Curtain Walls and Insulate Masonry Walls, Hartwell						250,000	
Hartwell Roof Replacement							130,000
Replace Spline ceiling and hallway lighting, Brooks Auditorium block					154,000		
Replace Shingle Roofs, Smith				223,300			
Replace Roofs, Link & Library					102,200		
Replace Door Curtain Walls, Brooks Main & Auditorium Entries					55,000		
Cover Exterior Walls, Reed Field House					32,000		
Exterior walkways, Smith/Brooks Classroom Entrances					70,000		
Cover Rakes & Trim w/ Metal, Smith & Pods					20,000		
Replace Fire Alarm Main Panel, Brooks				37,000			
Install Direct Digital Control Energy Management System				130,000			
Replace Courier/Food Service Van					24,000		
Annual funding total		222,000	220,400	565,300	680,200	425,000	225,000

All contingent upon the outcome of the Feasibility Study by Massachusetts School Building Authority (MSBA) and the Town's commitment to fund a building project.