



LINCOLN PUBLIC SCHOOLS

Buckner M. Creel
Administrator for Business and Finance

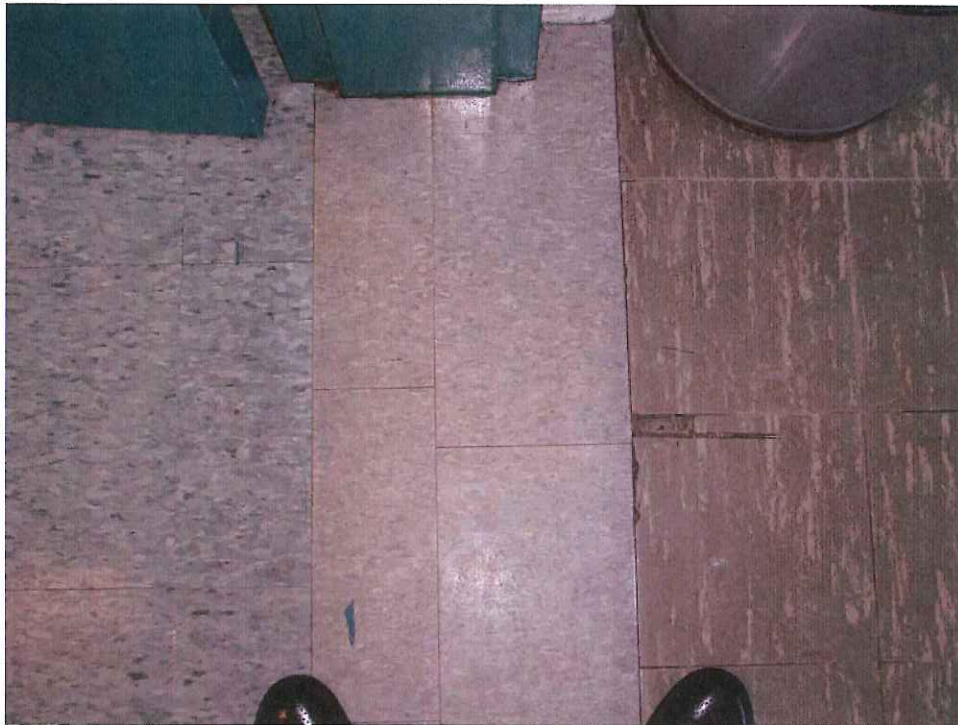
September 2, 2010

To: School Committee
Mickey Brandmeyer, Superintendent
From: Buck Creel

Subject: Status report – FY11 CPC-approved capital projects

The status of the CPC-approved projects approved by Town Meeting in March 2010 follows.

- **Warrant 14 – Annual Classroom Maintenance, Preventive Maintenance and School Maintenance projects \$75,000.**
 - Classroom Maintenance \$50,000. Plan still under development
 - Carpet replaced with tile 2 classrooms Smith
 - Replace broken ceiling tiles Reed kitchen, Brooks & Smith
 - Repainted 4 classrooms Smith Kindergarten wing
 - Carpet replaced Student Services office, Smith
 - Repaint classroom doors, 1st & 2nd Grade Hallways
 - Repaint classroom, Smith
 - Install safety mirrors, Brooks boys restroom
 - Remove court dividers, Reed Field House
 - Replace blackboards with whiteboards, December project
 - Repair of shades and blinds, Fall project
 - Painting and/or carpet replacement projects to be executed during school breaks.
 - Preventive Maintenance \$25,000. All planned or in-progress
 - Clean and tune up HVAC system Phase 2, Reed Field House
 - Rebuild air compressor pump Link
 - Replace copper water supply to Science rooms, Brooks
 - Replace gas supply piping to Science rooms, Brooks
 - Clean and tune up two boilers
 - Miscellaneous plumbing replacement
 - Selective emergency exit lighting repair/replacement
- **Warrant 96 – Hartwell Asbestos Tile Replacement \$28,000**
 - Project to remove Vinyl Asbestos Tile (VAT) in two preschool classrooms, the north entrance hall and the Central Office support area in the Hartwell Building, and replace it with Vinyl Composition Tile (VCT).
 - VAT abated -- \$11,220
 - VCT installed -- \$8,528
 - Restore finishes & misc support – 2,800
 - Remaining funds -- \$5,452



Central Office support area -- before



Central Office support area - after

- **Warrant 97 – Brooks Roof & Miscellaneous Repairs \$80,000**
 - Brooks roof seam sealing -- \$49,900
 - Hartwell roof seam sealing -- \$8,660
 - Exterior painting Hartwell Building – \$11,040
 - Exterior painting Pods – \$5,100
 - Exterior painting Brooks Building – 3,000.
 - Remaining funds -- \$2,300



**Hartwell
Building**

- **Warrant 99 – New Maintenance Vehicle & Trailer, \$18,000 (Hanscom split funded)**
 - Pickup truck Ford F-150 -- \$15,109
 - Galvanized utility trailer -- \$1,032
 - Storage bins -- \$1,859

- Warrant 98 – **School Paving Rehabilitation.** \$21,000
 - Repair Smith parking lot exit -- \$7,100
 - Replace Pod walkways -- \$8,523
 - Repair Reed Field House drive -- \$983
 - Seal cracks Smith lot (Spring 2011) -- \$4,394



Before



After





LINCOLN PUBLIC SCHOOLS

BUCKNER M. CREEL
ADMINISTRATOR FOR BUSINESS AND FINANCE

September 7, 2010

To: School Committee
Mickey Brandmeyer
From: Buckner Creel

Subject: Status of facilities projects – Summer 2010

In addition to the normal summer activities of cleaning classrooms and refinishing flooring, a significant amount of project work occurred on both campuses in the past two months. Attached are two reports:

1. A listing of Summer 2010 facilities project work on the Lincoln Campus. These projects are funded through the Lincoln operating budget.
2. A listing of Summer 2010 DOD Contract Plan and facilities project work on the Hanscom Campus. The Contract Plan projects are those outlined in our response to the solicitation for the 5-year contract with the Department of Defense, and are roughly equivalent to the Lincoln classroom rehab/preventive maintenance warrant. Both Contract Plan and Hanscom facilities projects are funded through the Hanscom operating budget.

copy furnished:
Maintenance Coordinator

Lincoln Public Schools	
Summer Projects 2010	
Hanscom Campus	
4-Sep-09	
description	status
Contract Plan Projects	
Annual HVAC maintenance	
HPS boiler cleaning/PM	September
HMS & HPS PM for 11 ductless splits	completed
HMS PM for 8 furnaces	September
5-year Schedule projects	
HMS abate VAT 3 classrooms	completed
HMS E cluster painting ceilings	October
HMS repaint 2 tie corridors & MPR soffit	completed
HMS replace carpet w/tile 3 classrooms	completed
HPS repaint 5 exterior doors	completed
HPS remove and replace asphalt rear entrance	completed
HPS replace carpet school office	completed
HPS repaint gymnasium	completed
HPS replace carpet w/tile 4 classrooms	completed
Annual inspections & re-certifications	
	(partial list)
• Fire alarms inspection & repairs	completed
• Hanscom Campus fire ext inspection	completed
• Playground Inspection	completed
• Gymnasium safety inspection	completed
• Main sewer cleanout	completed
• Annual mulching of playgrounds	completed
• recoat HMS Gym & MPR floors	completed
• Annual lot restriping	completed
• Catch basin cleaning	completed
Facilities Projects	
HMS Rehab Multipurpose Room stage	
• rehang lighting	completed
• upgrade lighting controls	completed
• upgrade sound system	completed
• install projection system	completed
• new drapery hung	completed
• old drapery cleaned, cut, fireproofed and rehung	completed
• misc supporting work	completed
HPS prepare for Preschool	
• repaint 1 classroom	completed
• install A/C new CASE classroom	completed
• modify storage shed	completed
• fence Preschool play area	completed
• barrier fence at back of wooden playground	completed
HMS repair roofs (funded by DODEA)	
• 3/4 of E Cluster	completed
• 1/3 of F Cluster	completed
• all of B-to-F tie corridor	completed
HMS trim trees	September
HPS build sound proof wall in boiler room # 1	completed
HPS kiln maintenance	completed
HPS pruning and weeding	completed
HPS wooden playground repairs	completed
Install circuits for microwaves	completed
Patch concrete Hanscom campus	completed

Lincoln Public Schools	
Summer Projects 2010	
<i>Lincoln Campus</i>	
Description	Status
Facilities Projects	
Miscellaneous projects	
Brooks repaint 3 hallways	complete
Brooks replace tile rear link hallway	complete
Brooks Auditorium stage roof leaks	complete
Smith install A/C for CASE classroom (funded by CASE)	complete
Smith install VCT 2 classrooms	complete
Smith K-garten playground piece installed	complete
Smith K-garten wing hallway roof leaks	complete
Smith paint 1 classroom	complete
Smith rearrange Student Services offices	complete
Smith recoat 2nd Grade restroom floors	complete
Smith remove fencing outside 1st Grade wing	complete
Smith repaint classroom doors 1st & 2nd Grade	complete
Smith replace carpet with tile 2 classrooms	complete
Smith replace metal partitions 1 boys restroom	complete
Link A/C work 2nd compressor	complete
LPS prune all fruit trees around schools	complete
Reed Fld Hs HVAC maintenance	complete
Reed Fld Hs install new roll-up door storage rm	complete
Reed Fld Hs install wall padding	complete
Reed Fld Hs replace kitchen ceiling and lighting	complete
Reed Fld Hs restore roof drainage outfall	complete
Hartwell install ceiling fans in 4 offices	in progress
Hartwell install control valve 2nd floor hallway	in progress
Hartwell new A/C for Multipurpose Room	complete
Hartwell new AV system in Multipurpose Room	in progress
Hartwell remove pine and prune trees	complete
Hartwell repaint 1st floor room	complete
Hartwell replace carpet Supt offices & reception	complete
Annual Inspections and Recertifications	
	(partial list)
Fire alarms inspections & corrective actions	complete
Fire extinguisher inspection & corrective actions	complete
Gymnasium inspection	December
Septic pumping	complete
Main sewer & grease traps clean out	complete
Catch basin cleaning	complete
Parking lot restriping	complete
Refinish Smith gym and stage floors	complete
Art room kiln maintenance	complete