



LINCOLN PUBLIC SCHOOLS

DISTRICT GOALS – 2009 - 2010

Facilities, Operations and Health and Safety

School Year	Facilities	Budgets and Operations	Health and Safety
2007-2008	<p>Prepare and present Facilities Committee recommendations to School Committee, Town, and DOD/DDESS</p> <p>Develop protocols to address routine and high priority maintenance</p> <p>Continue initiative to review, update and revise School Committee policies, including Class Size</p>	<p>Develop FY09 Budget that aligns with and supports district priorities</p> <p>Negotiate successor agreements with Lincoln Teachers Association and Custodians' Union</p> <p>Conduct bid process to select transportation contractor</p> <p>Evaluate food service program and implement recommendations for growth and improvement</p>	<p>Compile and coordinate plans related to emergencies, security and crisis planning, including particular focus on emergency access road for the Lincoln campus</p>
2008-2009	<p>Finalize <i>Master Plan for Facilities</i>; develop and submit Statement of Interest to the Massachusetts School Building Authority.</p> <p>Continue efforts to improve Hanscom school facilities.</p> <p>Re-compete lease for available Hartwell classroom space</p> <p>Complete implementation and evaluate operational database programs</p>	<p>Develop FY10 Budget that aligns with and supports district priorities</p> <p>Evaluate food service program and implement recommendations for growth and improvement</p> <p>Negotiate successor agreements with Secretary's and Custodian's unions</p>	<p>Continue efforts in emergency planning</p> <p>Establish robust communications system between the school and community</p> <p>Implement Automated Emergency Defibrillators Program and conduct trainings.</p>

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<p>2009-2010</p>	<p>Develop response to the Massachusetts School Building Authority's determination on the Lincoln School's Statement of Interest</p> <p>Continue efforts to work with the Department of Defense/DDESS to develop plan to address school facilities plan for Hanscom Air Force Base</p> <p>Develop capital project proposal for consideration by School Committee and Capital Planning Committee for FY11 and beyond</p>	<p>Develop plan to address possible revenue shortfalls that have potential impact FY10 budget and operations</p> <p>Continue efforts to work with Town and area school districts to seek opportunities to partner and collaborate</p> <p>Develop FY11 Budget that aligns with and supports district initiatives</p> <p>Implement action plan in response to recommendations from Food Service Program Evaluation</p> <p>Develop strategy to use ARRA Federal Stimulus funding and position the district to be eligible for competitive grants</p> <p>Seek ARRA competitive grant funds that align with district initiatives or build capacity for educational improvements</p> <p>Address housing privatization issues as they relate to school and the district's Hanscom contract requirements</p>	<p>Evaluate, refine and implement cleaning protocols in all buildings</p> <p>Support efforts of the Health Advisory Council including the review and implementation of the Wellness Policy</p> <p>Respond to requirements of the Department of Public Health for Pandemic Planning</p>