

FY27 Capital Projects

Presented to School Committee 9/4/25



FY26 Projects

- **Funded**

- Upgrade Hartwell MPR HVAC
- Replace Sewer Ejector Pumps
- Hartwell Network Cabling and PA Replacement

- **Not Funded**

- Generator feeder line from Community Center
 - No generator will be included in the Community Center project

Original FY27 Five-Year Capital Plan Projects

- Hartwell Generator
- Classroom Presentation System Replacement

WITHDRAWN: Hartwell Generator

- Originally proposed as a “make-ready” project for tie-in with Community Center Generator
- Shifted to a Hartwell Generator
- Expert assessment determined project would not be feasible
- Pursuing alternatives for communication system continuity

Classroom Presentation System Replacements

- Replace projectors from 2017 capital project



- Better image quality/brightness

- Anticipate several more years of use from classroom audio amplification systems



- Cost Estimate: \$ 107,016

Process Next Steps

- **September 18th:** Anticipate updated cost estimate at School Committee
- **September :** FY27 projects submitted to Capital Committee
- **October/November:** Anticipated presentation to Capital Committee