FY27 Capital Projects

Presented to School Committee 9/4/25

FY26 Projects

Funded

- Upgrade Hartwell MPR HVAC
- Replace Sewer Ejector Pumps
- Hartwell Network Cabling and PA Replacement

Not Funded

- Generator feeder line from Community Center
 - No generator will be included in the Community Center project

Original FY27 Five-Year Capital Plan Projects

Hartwell Generator

• Classroom Presentation System Replacement

WITHDRAWN: Hartwell Generator

 Originally proposed as a "make-ready" project for tie-in with Community Center Generator

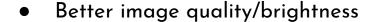
Shifted to a Hartwell Generator

• Expert assessment determined project would not be feasible

Pursuing alternatives for communication system continuity

Classroom Presentation System Replacements

 Replace projectors from 2017 capital project







 Anticipate several more years of use from classroom audio amplification systems



Cost Estimate: \$ 107,016

Process Next Steps

• September 18th: Anticipate updated cost estimate at School Committee

• **September**: FY27 projects submitted to Capital Committee

• October/November: Anticipated presentation to Capital Committee