

**Lincoln Public Schools  
Lincoln, Massachusetts**

**SCHOOL COMMITTEE MEETING OF MARCH 6, 2025**

**9.0 FACILITIES AND FINANCIAL**

**AGENDA ITEM:** 9.2 Review Town Warrants and Capital Projects

Supporting Documents:       Enclosed       N/A       Forthcoming

**RECOMMENDED ACTION:**       Information Only       Discussion/Review  
     First Reading       Second Reading

**VOTE to:**

**BACKGROUND:**

- The School Committee Capital Requests for FY26 as submitted by the Director of Facilities, Director of Educational Operations and Technology, and Administrator for Business and Finance are under Article 23 of the 2025 Annual Town Meeting.
- All proposed projects except the Generator Line from Community Center to Hartwell (\$50,000) were put forward for Town Meeting Approval.

Capital Projects	Target Acquisition Year	Requested Amount	FY	Total Requested
Hartwell Network Cabling and PA Replacement	FY26	\$ 49,280		
Upgrade MPR Mini Split from AC only to Heat and AC unit and add a unit in 1st floor conference room	FY26	\$ 50,000		
Replace 2 sewer ejector pumps at LPS	FY26	\$ 40,000		
			FY26	\$ 139,280

**Lincoln Public Schools  
Lincoln, Massachusetts**

<b>Capital Projects</b>	<b>Target Acquisition Year</b>	<b>Requested Amount</b>	<b>FY</b>	<b>Total Requested</b>
Hartwell Network Cabling and PA Replacement	FY26	\$ 49,280		
Upgrade MPR Mini Split from AC only to Heat and AC unit and add a unit in 1st floor conference room	FY26	\$ 50,000		
Replace 2 sewer ejector pumps at LPS	FY26	\$ 40,000		
			FY26	\$ 139,280
<a href="#">Abate Asbestos-Containing materials – Hartwell Building</a>	FY27	\$ 428,000		
Hartwell -- Replace Wooden Window Curtain Walls and Insulate	FY27	\$ 260,000		
			FY27	\$ 688,000
Hartwell -- Replace Wooden Window Curtain Walls and Insulate	FY28	\$ 310,000		
Classroom presentation system replacement	FY28	\$ 172,000		
<a href="#">Maintenance</a>	FY28	\$ 50,000		
Firewall Replacement	FY28	\$ 40,000		
			FY28	\$ 572,000
Server Infrastructure Replacement	FY29	\$ 60,000		
Core and edge switch upgrades	FY29	\$ 53,000		
			FY29	\$ 113,000
Hartwell Complex -- Exterior Painting & Repointing	FY30	\$ 50,000		
Maintenance	FY30	\$ 50,000		
			FY30	\$ 100,000
Phone System Replacement	FY31	\$ 58,000		
Hartwell -- Unit Ventilators, Final Phase	FY31	\$ 102,000		
Wireless Access Point Replacement	FY31	\$ 78,000		
			FY31	\$ 238,000