

**Lincoln Public Schools  
Lincoln, Massachusetts**

**SCHOOL COMMITTEE MEETING OF JANUARY 25, 2024**

**9.0 FACILITIES AND FINANCIAL**

**AGENDA ITEM:**

**9.2 FY25 Grant and Revolving Funds Update and VOTE**

**Supporting Documents:**  Enclosed  N/A  Forthcoming

**RECOMMENDED ACTION:**  Information Only  Discussion/Review

First Reading  Second Reading

**VOTE to:**

- 1) School Committee votes to accept all federal and state grants at the final award amounts for Fiscal Year 2024 as amended and Fiscal 2025.
- 2) School Committee votes to approve all changes to School Lunch, Facilities Use, and LASMP fees.

**BACKGROUND:**

- **Federal and State Grant Budgets:** Annually the School Committee accepts all federal entitlement grants as part of the budget process. The FY25 grant amounts are level funded from the FY24 Awards. State Grants Consist of METCO and Circuit Breaker with one time grant funds available periodically. Full disclosure and reporting of the grants will be included with the final School Committee Budget document as an addendum.

Federal Grants	FY21 Award	FY22 Award	FY23 Award	FY24 Award	FY25 Est Award
American Rescue Plan: Elementary and Secondary Education Emergency Relief (ESSER) I #113	20,000				
ARP: ESSER II #115		85,841			
ARP: EBT Reimbursement		1,842			
ARP: ESSER III #119		170,448			
ARP: ESSER III: #119 Chronic Absenteeism Recovery Initiative*				10,000	
Federal Special Education Entitlement, (PL 94-142), #240	332,842	340,265	349,572	365,554	365,554
American Rescue Plan (ARP) IDEA #252		76,150			
Early Childhood Special Education Allocation, #262	16,205	16,231	16,751	16,939	16,939
Targeted Special Education, Improvement, #274	14,388			12,667	12,667
Title I, Part A, #305	20,828	24,046	28,545	25,927	25,927
Title II, Part A: Improving Educator Quality, #140	10,057	11,349	12,002	10,146	10,146
Title IV: Part A Student Support and Academic Enrichment #309	10,000	10,000	10,000	10,000	10,000
Title III: English Language Acquisition and Academic Achievement Program For Limited English Proficient Students, #180	Collaboration with Sudbury Public Schools				
<b>Total Federal Grants</b>	<b>424,320</b>	<b>736,172</b>	<b>416,870</b>	<b>451,233</b>	<b>441,233</b>

\*New FY24 Grant

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State Grants	FY21 Award	FY22 Award	FY23 Award	FY24 Award	FY25 Est Award
METCO, #317	629,376	669,581	682,252	682,252	682,252
METCO, #317B (Carry Forward of Prior Grant Funds)		20,650	48,581	45,000	
Military Mitigation #194	100,000	150,000	150,000	150,000	150,000
Summer Acceleration Academic #121				27,157	
Sped Circuit Breaker #275	444,797	755,991	702,298	854,982	TBD
CCC: Best Practices - Policy & Procedure Grant BP28				25,000	
CCC: Best Practices - US DoDEA Contract Review Grant BP27				30,000	
<b>Total State Grants</b>	<b>1,174,173</b>	<b>1,596,222</b>	<b>1,583,131</b>	<b>1,814,391</b>	<b>832,252</b>

- **Revolving Funds:** Annually the School Committee reviews and updates all fees the District receives for specific programs. Revolving funds are accounts whose balances carry over from fiscal year to fiscal year. Full disclosure and reporting of the grants will be included with the final School Committee Budget document as an addendum.

a. **Transportation Program:** No Change

- First child                 \$275
- Second child             \$200
- Third child                \$100
- Family cap                \$575

The fee schedule was set by the School Committee in February 2004, and has remained unchanged. No regular, daily bus services are provided at the Hanscom Schools, as the Base housing is within the 2-mile limit.

Budget Offset from the Revolving Fund: \$40,000

b. **Athletics Program:** No Change

- Per Sport                 \$175

c. **Lincoln After School Music Program (LASMP):** Change to reflect Instructor wage increase. The Lesson Fee increase is approximately 3.25%

- 33 lessons @ 30 minutes is \$1,072.50                 Per Lesson         \$32.50
- 33 lessons @ 45 minutes is \$1,584.00   \$48.00
- 33 lessons @ 60 minutes is \$2,095.50   \$63.50
- \$35 registration fee for each student.
- **Unused lesson times will be refunded at the end of the year.**

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d. **School Lunch Fund:** The School Lunch Fund operates under rules and regulations of the USDA National School Lunch Program. In order for a student to get a free school meal (Breakfast or Lunch), students must take a complete meal that meets all nutritional requirements. Otherwise, a la carte prices may apply.

- Adult Meal                                 \$5.50 (plus meals tax)
- Student Second Meal                 \$4.00
- A la Carte                                 \$0.50 to \$4.00
- Milk   \$0.75
  
- More information by level:
  - Elementary School: Lunches are free, but if a student wants just milk (\$0.75), water, or juice (varies) a charge will apply.
  - Middle School: Only complete lunches and breakfasts are free. Students may only purchase second meal. We offer unlimited fruits and vegetables if student would like a larger first meal.
  - Any Student who brings their own lunch may purchase milk (\$0.75), water or juice (varies).

e. **Facility Rental:** The School Department rents out portions of non-classroom spaces for community use. The fees charged cover the additional cost to provide the space. The Service Fees are changing as follows due to cumulative wage increases from contract negotiations and the hourly rates not being adjusted for a period of time and the district rate no longer covering the cost of providing the staff for rental support. No other rates are recommended for adjustments at this time.

- **Custodial Rate:** During building use a custodian must be present to safeguard school property and to clean the facilities used. Charges for custodial services are incurred unless waived by the School Superintendent or his/her designee. Custodial charges will be \$60/per hour per assigned employee.
  
- **Food Service Worker:** Kitchen facilities require food service personnel to oversee food safety and use of equipment. Charges for food service are incurred unless waived by the School Superintendent or his/her designee. Food Service charges will be up to \$40/per hour per assigned employee. All charges will include 30 minutes for opening before the event, the entire event period, supervision of clean up by event staff/volunteers, and 30 minutes to secure the kitchen facility. Food Service workers are present to oversee and assist with the use of professional kitchen equipment, security of Food Service Program food stored, and ensuring the kitchen is ready for preparing the next school day meal. A different rate may apply if Food Service employee(s) are expected to perform cooking or serving.
  
- **A-V Technician:** An Audio-Visual Technician will be required if the Auditorium light board or sound board will be used, if equipment that requires setup or break-down outside of normal school hours will be used, or if on-site support during an event is needed. The fee for A-V Technician service is \$60 per hour for Groups A and B, and \$75 per hour for Groups C and D. All charges will include one (1) hour for set-up before and break-down afterwards, in addition to a two (2) hour event minimum.