

Town of Lincoln
Lincoln Schools Capital Requests

Account Code	Proposed Capital Projects	Target Acquisition Year	Requested Amount	Approved Amount	Amounts Spent to Date	Comments	Total Requested	Total Approved	Total Spent	
11311423	Maintenance	FY23	\$ 25,000	\$ 25,000						
	Abate Asbestos-Containing materials – Hartwell Building	FY23	\$ 65,000			Not Funded				
	Mod Removal / Field Restoration	FY23	\$ 350,000	\$ 350,000		Still In Process will follow up with LPS Project Manager				
11310123	Hartwell Roof Replace	FY23	\$ 60,000	\$ 60,000	\$ 60,000	Completed and partial funding from				
11310223	Firewall Replacement	FY23	\$ 26,000	\$ 26,000	\$ 26,000	Completed in February Firewall Replacement In FY23, the town funded a capital budget project to replace our firewall on the Lincoln campus. The firewall replacement project was carried out in January and February of 2023, with the final cutover and testing during the February break. The project went smoothly, with just 5-10 minutes of downtime during the break week. The new firewall is in a high availability pair configuration providing redundancy and survivability if a hardware failure occurs. The new firewall also provides better performance and enhanced threat prevention and detection. The new firewall has been in place for several months and is performing well with no issues.				
11310323	K-8 Lighting System Replacement	FY23	\$ 200,000	\$ 200,000	\$ 200,000	Completed - Installed over the summer and will follow up with LPS Project Manager				
	Hartwell -- Energy-efficient AC for North Pre-K	FY24	\$ 37,000	\$ 37,000			FY23	\$ 726,000	\$ 661,000	\$ 286,000
	Genie Vertical Lift	FY24	\$ 30,000	\$ 30,000						
	Replace Maintenance vehicle F250	FY24	\$ 76,000	\$ -		Electric Vehicle Alternative Not Available				
	Emergency Radios	FY24	\$ 51,644	\$ 51,644						
	Security Cameras	FY24	\$ 130,353	\$ -		Funded through ARPA				
	Hartwell Complex -- Exterior Painting	FY24	\$ 20,000	\$ -						
	Abate Asbestos-Containing materials – Hartwell Building	FY25	\$ 428,000			LPS has an updated estimate and analysis of what work needs to be completed	FY24	\$ 344,997	\$ 118,644	\$ -

Town of Lincoln
Lincoln Schools Capital Requests

Account Code	Proposed Capital Projects	Target Acquisition Year	Requested Amount	Approved Amount	Amounts Spent to Date	Comments	Total Requested	Total Approved	Total Spent	
	Replace Maintenance vehicle F250	FY25	\$ 40,000			Electric Vehicle Alternative Not Available - LPS Portion of Vehicle Replacement (\$80K Total) Lps portion of vehicle replacement (\$40K Total)				
	Replace Facilities Director Vehicle	FY25	\$ 20,000							
	Hartwell -- Refresh design for Wooden Window Curtain Wall	FY25	\$ 7,000							
	Repave Ballfield Road	FY25	\$ 250,000							
	Replace Hartwell Parking Lot	FY25	\$ 140,000							
	Hartwell and Pods Network Cable Replacement	FY25	\$ 55,000			Should consider in coordination with community center timeline Rough estimate of cost to replace old CAT3 and CAT5 cabling, much of which is damaged, not protected, and/or properly located for current needs, and upgrade the Hartwell network closet.				
	Install Direct Digital Control Energy Management System -- Hartwell &	FY25	\$ 102,000							
	Hartwell -- Replace Wooden Window Curtain Walls and Insulate	FY26	\$ 260,000			Funding in FY26 or earlier is eligible for 40% E-Rate funding. Requested amount reflects Lincoln 60% contribution.	FY25	\$ 1,042,000	\$ -	\$ -
	Edge Switch and Wireless Access Point Replacement	FY26	\$ 45,600							
	Hartwell -- Replace Wooden Window Curtain Walls and Insulate	FY27	\$ 310,000				FY26	\$ 305,600	\$ -	\$ -
	Classroom presentation system replacement	FY28	\$ 172,000			Replacement of equipment originally purchased through FY18 and FY19 capital projects and moved into the new building. At Year 5, 10, 15, and 20 the new building will have lifecycle repair and replacements coming due Estimate of replacement cost after 5 year lifespan	FY27	\$ 310,000	\$ -	\$ -
	Maintenance	FY28	\$ 50,000							
	Firewall Replacement	FY28	\$ 40,000							
	Server Infrastructure Replacement	FY29	\$ 60,000			Estimate of replacement cost after 6 year lifespan	FY28	\$ 262,000	\$ -	\$ -
	Core switch and wireless upgrades	FY29	\$ 30,000							
		FY30					FY29	\$ 90,000	\$ -	\$ -
	Hartwell -- Unit Ventilators, Final Phase	TBA	\$ 70,000				FY30	\$ -	\$ -	\$ -