

Lincoln Public Schools
Lincoln, Massachusetts
Lincoln Schools Capital Requests

Capital Projects	Target Acquisition Year	Requested Amount	Comments	Total Requested
Hartwell Network Cabling and PA Replacement	FY26	\$55,000	Rough estimate of cost to replace old CAT3 and CAT5 cabling, much of which is damaged, not protected, and/or properly located for current needs, and upgrade the Hartwell network closet and PA end points.	
Replace 2 sewer ejector pumps at LPS	FY26	\$40,000	The 4 sewer pumps located in the exterior pump chambers were existing pumps dating back pre-renovation. These pumps will need to be replaced on an anticipated end of life cycle. (15 years) Moving to FY26 - work can be completed during swing space phase of Community Center project	
Run a Generator Feeder Line from Community Center to Hartwell	FY26	\$50,000	Connect emergency lighting and server support with Community Center Generator?	
Upgrade MPR Mini Split from AC only to Heat and AC unit and add a unit in 1st floor conference room	FY26	\$50,000	Upgrade MPR Mini Split from AC only to Heat and AC unit and add a unit in 1st floor conference room; Moving to FY26 - work can be completed during swing space phase of Community Center project	
				\$195,000
Abate Asbestos-Containing materials – Hartwell Building (CCB Consideration)	FY27	\$428,000	Community Center related work will not trigger entire building remediation; moving to FY27	
Hartwell -- Replace Wooden Window Curtain Walls and Insulate Masonry Walls	FY27	\$260,000	Two Phases. Phase I. Moving to FY27 to allow for swing space for Community Center	
				\$688,000
Hartwell -- Replace Wooden Window Curtain Walls and Insulate Masonry Walls	FY28	\$310,000	Phase II. Moving to FY 28 to allow for Community Center Swing Space	
Classroom presentation system replacement	FY28	\$172,000	Replacement of equipment originally purchased through FY18 and FY19 capital projects and moved into the new building.	
Maintenance	FY28	\$50,000	At Year 5, 10, 15, and 20 the Lincoln School building will have lifecycle repair and replacements coming due	
Firewall Replacement	FY28	\$40,000	Estimate of replacement cost after 5 year lifespan	
				\$572,000
Server Infrastructure Replacement	FY29	\$60,000	Estimate of replacement cost after 6 year lifespan	
Core and edge switch upgrades	FY29	\$53,000	Estimate of replacement cost after 7-10 year lifespan. Targeted for partial funding as a potential E-Rate category 2 project	
				\$113,000
Hartwell Complex -- Exterior Painting & Repointing	FY30	\$50,000	With the windows and curtain walls being completed this would allow the remaining brick exterior to be repointed and existing trim to be painted completeing the exterior renovations.	
Maintenance	FY30	\$50,000	At Year 5, 10, 15, and 20 the Lincoln School building will have lifecycle repair and replacements coming due	
				\$100,000
Phone System Replacement	FY31	\$58,000	Lifecycle replacement and upgrade to telephone system at 10 years	
Hartwell -- Unit Ventilators, Final Phase	FY31	\$102,000	Scope Change: Possibility Placeholder for continuing to either operate the Hartwell building as is or begin to decomission the boiler. More information is needed when we know what will be involved to move to Heat pump system	
Wireless Access Point Replacement	FY31	\$78,000	Wireless access point replacement at 6 years	
				\$238,000