



LINCOLN PUBLIC SCHOOLS

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SUPERINTENDENT

To: Lincoln School Committee
From: Rebecca McFall, Superintendent
Re: September Enrollment
Date: September 4, 2015

A summary of K-8 enrollment on the first day of school, August 31, 2015 (September 1, 2015 for K) is below. In accordance with state guidelines, an official reporting of October 1, 2015 enrollment will be provided at the October 8, 2015 School Committee meeting.

| FY15 Projections vs. Day 1 Actual – Lincoln School | | | | | | | | | |
|--|--|----|----|----|----|----|----|----|----|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Projected | 65 | 69 | 77 | 73 | 69 | 57 | 70 | 67 | 63 |
| Actual | 49 | 65 | 73 | 68 | 68 | 60 | 67 | 71 | 62 |
| Total Enrollment | 583 (includes 26 employee children and 84 METCO students) + 6 CASE | | | | | | | | |

| FY15 Projections vs. Day 1 Actual – Hanscom Schools | | | | | | | | | |
|---|-----|----|----|----|----|----|----|----|----|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Projected | 80 | 68 | 83 | 73 | 60 | 55 | 55 | 55 | 40 |
| Actual | 70 | 60 | 76 | 62 | 53 | 58 | 39 | 49 | 44 |
| Total Enrollment | 511 | | | | | | | | |

Lincoln School FY15-FY16 Enrollment Changes

| | Moved Into District | Moved Out of District | Returned to Home District | Private School | Out-of District Placement |
|--------------------|---------------------|-----------------------|---------------------------|----------------|---------------------------|
| Lincoln K-4 | | | | | |
| From K to Gr1 | 7* | 2 | 2 | 1 | 0 |
| From Gr1 to Gr2 | 2* | 2 | 1 | 1 | 0 |
| From Gr2 to Gr3 | 2 | 3 | 1 | 0 | 0 |
| From Gr3 to Gr4 | 5 | 1 | 4 | 0 | 0 |
| | 16 | (8) | (8) | (2) | 0 |
| Lincoln 5-8 | | | | | |
| From Gr4 to Gr5 | 7 | 3 | 0 | 2 | 0 |
| From Gr5 to Gr6 | 2 | 1 | 0 | 4 | 0 |
| From Gr6 to Gr7 | 6 | 0 | 0 | 0 | 1 |
| From Gr7 to Gr8 | 2 | 0 | 0 | 3 | 1 |
| | 17 | (4) | (0) | (9) | (2) |

**Includes new METCO students*

Hanscom Day 1 Enrollment Tracking

| | 2012 | 2013 | 2014 | 2015 |
|-------------------------------------|------|------|------|------|
| Total Hanscom Enrollment | 601 | 641 | 635 | 609 |
| Total Hanscom Eligible Students | 568 | 596 | 591 | 573* |
| Total Hanscom Non-eligible Students | 39 | 45 | 44 | 36 |
| Total Out-of-District Enrollment | 7 | 9 | 10 | 20** |
| | | | | |
| Total Preschool Enrollment | 102 | 107 | 98 | 82 |
| Total Eligible PreK Students | 75 | 67 | 69 | 76* |
| Total Non-eligible PreK Students | 27 | 40 | 29 | 6 |
| Total Out-of-District PreK Students | 0 | 1 | 2 | 4** |
| | | | | |
| Total HPS Enrollment | 265 | 288 | 293 | 274 |
| Total Eligible HPS Students | 261 | 286 | 286 | 261* |
| Total Non-eligible HPS Students | 9 | 2 | 7 | 13 |
| Total Out-of-District HPS Students | 5 | 5 | 3 | 6** |
| | | | | |
| Total HMS Enrollment | 234 | 246 | 244 | 253 |
| Total Eligible HMS Students | 232 | 243 | 236 | 236* |
| Total Non-eligible HMS Students | 3 | 3 | 8 | 17 |
| Total Out-of-District HMS Students | 2 | 3 | 5 | 10** |

**Includes Out-of-District*

***Also included in Total Eligible*