

Capital Projects FY25

Presented to School Committee 9/21/23



FY25 Projects

- Proposed Projects for FY25
 - Replace Maintenance vehicle F250 (\$40,000)
 - Replace Facilities Director Vehicle (\$25,000)
 - Wireless Access Point Replacement (\$64,787)
 - Hartwell -- Refresh design for Wooden Window Curtain Wall (\$15,000)
 - *Total project value: \$139,852*

- Hartwell and Pods related items moved to FY26
 - Hartwell Asbestos Abatement
 - Repave Ballfield Road
 - Replace Hartwell Parking Lot
 - Hartwell and Pods Network Cable Replacement
 - Install Direct Digital Control Energy Management System -- Hartwell & Pods

Replace Maintenance vehicle F250



Replace Facilities Director Vehicle

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Wireless Access Point Replacement

- Replacing 62 wireless access points, purchased in 2016
- Adding 5 exterior wireless access points
 - Playground by Preschool/Kindergarten
 - Plaza at the rear of the Learning Commons
 - Playground by Grade 4
 - Plaza between the auditorium entrance and Reed Gym
 - Plaza in front of the Main Entrance and Learning Commons
- Expect improved WiFi performance in a very dense, challenging RF environment
- Supporting the standards of the next 5-7 years
- Anticipating 40% funding through an E-Rate Category 2 grant

Refresh design for Wooden Window Curtain Wall

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Process Next Steps

- TONIGHT: School Committee Permission to Submit FY25 projects
- 9/29: Submission deadline to Capital Committee
- October TBD: Presentation to Capital Committee
- End of January: Formal School Committee approval along with operating budget