

Goal Category	Curriculum, Instruction and Assessment
Aspirational Goal	The district strives for academic excellence and persists in identifying and maintaining high expectations for all students, confirming student achievement and engagement, cultivating passion for knowledge and enjoyment of learning and celebrating excellence.
Operational Goal	The district strives to be accountable for student achievement and will learn from assessments of student performance and draw from professional knowledge related to curriculum and pedagogy to align, implement and communicate a well-designed curriculum and to adjust instruction to improve to student learning.

Curriculum Planning and Development

Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes
Align PreK-8 Lincoln Learning Expectations with National Common	K-8 professional development in ELA: Informational Reading and Writing; and Math: Standards of Mathematical Practice	Sterling, Metzger, Herzog, Merra Summer 2012	Teacher attendance, products, teacher feedback
Core Standards embedded in the 2011 MA	Purchase of new materials in ELA, Math	Merra, Metzger Summer 2012	New materials available to teachers in ELA and Math
Frameworks for ELA and Math	 Professional development in ELA, Math through team meetings, district meetings, coaching and co-teaching 	Math Specialists, Literacy Specialists CPT, Wed. afternoons	Frequency of meetings; agendas and notes, math and literacy specialist actions and insights
	Observations of math and ELA lessons	Principals	Frequency of observations; feedback to teachers
	Reports to School Committee	Sterling, Metzger, van Cleef, Merra December 2012, March 2013	Summary of teacher involvement; highlights of teacher learning, initial indicators of student performance in targeted areas
Conduct a review of technology: resources, staffing, infrastructure, and curriculum integration	Convene a district technology review committee consisting of representation from technology staff, administration, faculty, and School Committee	McFall October 2012	Technology Needs Assessment and Protocol for Review Process
to determine the needs of the district moving forward	Enlist outside technology consultants to review our technology infrastructure, instruction, staffing, hardware and software	November 2012 – March 2013	Technology Review Document

Report to School Committee	McFall, Technology Review Committee	Recommendations and Technology Plan
	April 2013	

	Implementation and Instruction			
Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes	
Implement standards- based planning,	Gr 7 & 8 teacher professional development	Sterling Summer 2012	Teacher attendance, feedback	
instruction, differentiation, assessing and reporting in all subjects	Ongoing professional development through faculty meetings, team meetings	Sterling, Curriculum Leaders, Principals Faculty meetings, CPT, Wed. afternoons	Agendas, meeting notes; observations and teacher feedback	
	Development of Learning Targets for students	Sterling, Curriculum Leaders, Principals Ongoing	Evidence of learning targets posted in classrooms; conversations with students, samples presented at School Committee	
	Refinement of differentiation strategies and articulation of options to students	Sterling, Principals, teachers Ongoing	Selected projects in math, social studies, science: evidence of strategies, student choices; samples presented at School Committee	
	Reports to School Committee	Sterling, Principals May 2013		
Articulate and implement strategies to address learning and achievement	Review of 5 Point Plan for Narrowing Achievement Gaps; decisions on action steps	Sterling, McFall, Administrative Council October 2012	Agenda, notes, and decisions regarding action steps	
gaps	Active support for and monitoring of Goal Focused Intervention Plans	Principals December 2012 and March 2013	Records of GFIPS; monitoring notes; assessment results of student progress based on math and ELA assessments	
	Purchase of materials for Math, ELA	Sterling, Merra, van Cleef, Metzger Summer and Fall 2012	New materials to support student learning in ELA and Math	
	Report to School Committee	Sterling, McFall, Admin Council March 2013	Summary of action steps, indicators of student results, recommendations for next steps	

Refine system of goal based interventions and therapies with progress	 Meet with providers and administrators to refine practices reflecting input from June 2012 	Powers, Sterling	Agendas, documents reflecting adjustments
monitoring strategies to assess effectiveness for student learning and	• Develop template to use on Aspen, try out prototypes; transfer to electronic version, revise and finalize	Powers, Sterling, Cullinane	Template, completed GFIPs
narrowing achievement gaps	Report to School Committee	Powers, Sterling, Admin Council May 2013	Student progress results based on math and ELA assessments. See previous goal.

	Assessment and Reporting				
Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes		
Implement standards- based-report cards for grades K- 8	• Gr. 7 & 8 teachers professional development at summer sessions, and ongoing through team meetings, district meetings	Sterling, Hobbs, Ledebuhr Summer 2012, ongoing	Teacher attendance, agenda & notes, teacher products, revised student report cards		
	Parent communication; resources	Sterling, Hobbs, Ledebuhr	Revised family guide and website postings; parent attendance at meetings, frequency of visits to website,		
	Report to School Committee	Sterling, Hobbs, Ledebuhr December 2012	Samples of scored report cards, rubrics, teacher products, student results, parent comments		
Begin to utilize Aspen to collect, analyze, and report student performance on common assessments	 Development of template and trial data entry of student performance results on Aspen; development of procedures Training of teachers to access and enter data 	Sterling, Cullinane, Matthes Summer and Fall 2012 Sterling, Cullinane, Instructional Technology Specialists	Initial prototypes of benchmark assessments entered on Aspen; development of procedures document Frequency of training sessions and teacher participation; ELA and Math benchmark common assessments		
	Report to School Committee	Fall-Winter 2012 Sterling, Cullinane, Matthes February 2013	visible on Aspen Summary of development steps; demonstration of Aspen with common assessment data, next steps		

Mid-year Status Report		
End of year Status Report		

Goal Category	Teacher Excellence and Innovation
Aspirational Goal	The district strives to ensure that student learning is supported by faculty members who have a strong grasp of their content, are dedicated to their own learning and continuous improvement of instruction, and are highly focused on energizing and engaging students' passion for learning.
Operational Goal	The district will support, plan and coordinate a dynamic program for professional development and sustain conditions for effective collaboration and ongoing learning of faculty and staff in order to recruit, develop and retain a diverse and excellent faculty.

Personnel Management

Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes
Encourage and support innovative teaching and	District Goals presentation to faculty	McFall September 2012	Participation by faculty
learning practices by fostering growth mindset, risk taking and reflection	Provide examples of Innovative practices	Administrative Council on-going	Superintendent Bulletin, faculty meeting agendas, technology presentations, teacher collaboration
	Support and encourage professional development	Administrative Council ongoing	Conference attendance records
	Report to School Committee	Faculty, March 2013	Teacher presentations
Continue to align the organization of staffing with the needs of our	Bi-weekly meetings between the METCO Director and Superintendent Review staffing and job descriptions	McFall, Franck Ongoing	
students and families from	Review staffing and job descriptions	McFall, Franck, Hobbs, McKenna	
Boston	Evaluate results of academic support on student achievement	McFall, Franck, Sterling, Powers, McKenna, Hobbs	ELA and Math Assessment data indicating student performance and growth
	Report to School Committee	McFall, Franck, Sterling, Powers, McKenna, Hobbs March 2013	

	Supervision and Evaluation			
Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Assessment Data	
Work with the Lincoln Teachers Association and School Committee to address revised DESE	 Implement the MA Educator Evaluation process with the PLC members including School Committee and LTA representation Carry out collective bargaining process on 	McFall, Sterling, School Committee	PLC evaluation feedback Negotiation of contractual language	
regulations for teacher and administrator evaluation Pilot the use of the DESE	teacher evaluation Formation of PLC and introduction to new	Committee McFall, Sterling,	related to teacher evaluation. Teacher and administrator	
Teacher Evaluation system with faculty and administrators in order to	DESE Educator Evaluation model PLC sessions focusing on all aspects of new	PLC members Summer 2012 McFall, Sterling,	participation and feedback Session agendas, products	
inform our decisions about adoption and	model	PLC members Ongoing 2012-13	0 71	
implementation	Implement the MA Educator Evaluation process with the PLC members including school committee and LTA representation	McFall, Sterling, School Committee, PLC members Ongoing 2012-13	Forms completed, schedule of observations, samples of feedback, teacher comments	
	Education of whole faculty by PLC regarding new evaluation model	McFall, Sterling, PLC members, faculty meetings, Institute Day	Agendas, handouts, Institute Day program and feedback	
	Carry out collective bargaining process on teacher evaluation	McFall, School Committee	Negotiation of contractual language related to teacher evaluation.	
	Report to School Committee	McFall, Sterling Nov. and Dec.2012, June 2013		
Implement the DESE guidelines for supervision and evaluation with the	Follow the regulations set forth for Superintendent and Administrator evaluation.	McFall, School Committee	Data Collection, feedback provided to administrators, summative evaluations	
superintendent and administrators	On-going supervisory meetings with administrators	McFall	Data Collection, feedback provided to administrators	

	Professional Development				
Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Assessment Data		
Continue to provide high quality professional learning to develop teacher expertise in:	Summer sessions targeted to goal areas	Sterling, McFall, Teacher Leaders, Consultants Summer 2012	Teacher attendance and feedback		
 Standards-based teaching, assessment, differentiation and reporting New math standards 	Ongoing opportunities for learning through in-district meetings, study groups, coaching, conferences and courses	Sterling, McFall Ongoing 2012-13	Records of meetings, conferences, course work related to goal areas; teacher feedback and application to practice		
New ELA standardsNew MA Educator Evaluation model	Gather feedback from students on engagement through focus groups, survey, and observation	Principals, faculty, curriculum specialists, Sterling, McFall	Student evaluations, surveys, and direct feedback		
 Innovative teaching practices Cultural Competence Strategies to address achievement gaps Use of Aspen student information management system 	Report to School Committee	Sterling Ongoing 2012-13	Embedded in all goal area reports		
Mid-year Status Report					
End of year Status Report					

Goal Category	Leadership and School Culture
Aspirational Goal	The district strives to establish safe, accepting, and diverse school culture that invite active participation of students, faculty and parents, support academic excellence, and reach out to the broader community.
Operational Goal	The district will plan programs and activities to address the social and emotional needs of students, promote leadership, initiative, and civic engagement among adults and students in the school community, improve transitions for students and families and expand communications with and involvement of all stakeholders.

Leadership

Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes
Develop and carry out a comprehensive Superintendent entry plan to gain understanding of all aspects of the school	Develop entry plan and communicate to all stakeholders	McFall September 2012	Entry Plan, School Committee presentation and review, District Goals presentations to faculty, post on website, communication to parents through Superintendent Bulletin
district and develop recommendations for future areas of focus.	Meet with all identified community stakeholders	McFall, completed by January	Synthesis of feedback received, themes developed to be included in SC report
	 Gather information on student engagement through focus groups, survey, and observation Report to School Committee 	McFall, Sander, Student Engagement Committee Ongoing McFall, February	Survey results, focus group feedback, observation data

School Culture				
Goals Activities and Events Personnel/Timeline Evaluation Metrics/Evidence Outcomes				
Engage school communities in discourse about the Core Values of the school district.	Presentation of Core Values	McFall, on-going	Opening Day presentation, Superintendent's Bulletin, District Goals presentations, inter-woven into all conversations and presentations	

Development of common vision of core Values	McFall, on-going	Discussion with School Committee, forums with faculty, students, parents, community stakeholders, Administrator led faculty discussions
Development of Narrative to describe each core value	McFall, Administrative Council, School Committee	Core Values document including narrative description of each value
Report to School Committee	McFall April 2013	

Communications				
Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes	
Develop and publish Annual School Performance Indicators	Develop scope and parameters of Annual Report	Sander, Christenfeld, Central Office Administrators, fall	Draft outline of reported information	
Report in response to Finance Committee request for information	Gather necessary data	Sander, Christenfeld, Central Office Administrators, fall		
	Develop report	Sander, Christenfeld, Central Office Administrators, fall	Final Report presented to the Town Finance Committee	

Mid-year Status Report	
End of year Status Report	

Goal Category	Facilities, Operations, Health and Safety
Aspirational Goal	The district strives to provide students with programs, resources, and facilities that support and enhance high-quality public education programs.
Operational Goal	The district will maintain clean, accessible and safe facilities, plan appropriately for future building needs, complete operational audits, implement recommendations for improvement of "operational systems" which support teaching and learning and prepare proposals for necessary funding.

Facilities

Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes
Continue community	Continue the discussions with the Town	SBC	Scheduled outreach events
outreach and communication leading to	through an outreach communication program	August-October 2012	
November 6th Lincoln Town vote on Lincoln	 Host two Town-wide information sessions to reach a wide audience 	SBC September-October 2012	Hosted information sessions
School project	 Present the Lincoln School project to the Special Town Meeting. 	SBC November 2012	Project approved by voters
Develop the design and procure the construction of	Procure the services of a Construction Manager at Risk	SBC January 2013	Signed contract
the Lincoln School project	Conduct design planning, mini-charrette and info sessions	McFall, Creel, principals, staff and faculty, SBC December 2012	Designers informed sufficiently to continue design
	Conduct the Integrated Design Workshop with Town boards and commissions	OPM, SBC December-January 2013	Integrated Design Workshop
	Conduct the Design Development phase	OPM, SBC March 2013	Design and estimate review held and project approved to continue to next phase
	Ensure that construction documents are prepared for bid (Phase 1)	OPM, SBC May 2013	60% construction documents and estimate review held and project approved to continue to next phase
	Ensure that construction documents are prepared for bid (Phase 2)	SBC June 2013	90% construction documents and estimate review held and project approved to continue to bidding

Collaborate with DODEA to carry out the transition of Hanscom Middle School	Collaborate with DODEA by participating in initial contract meetings	McFall, Creel, Ledebuhr January 2013	Contractor presence on site
to a temporary facility and begin construction of the new facility	 Collaborate with DODEA to develop plans for the procurement of furniture, fixtures, & equipment (FFE) for the middle school 	McFall, Creel, Ledebuhr Winter 2013	FFE lists and procurement plan accepted by DODEA
	 Procure the services required to vacate the current HMS and move to the temporary HMS 	McFall, Creel, Ledebuhr May 2013	Signed contract
	 Conduct the preparatory activities to ready the temporary HMS for move in July 2013 	McFall, Creel, Ledebuhr June 2013	Temporary HMS prepared for move in July 2013
Collaborate with DODEA to begin the planning and design phases of the Hanscom Primary School	 Collaborate with DODEA on the design by participating in a Design Charrette to gather information required to develop project schematic 	McFall, Creel, principals, staff and faculty December 2012	Completed Schematic Design documents
building project.	 Comment on the schematic design in preparation for the next stages of the final design of the middle school 	McFall, Creel, principals, staff and faculty December 2012	Comments on the schematic design and approach to temporary relocation submitted to DODEA
	 The administration will collaborate with DODEA on the design by reviewing the 35% design submittal 	McFall, Creel, Ledebuhr Winter 2013	Comments on the 35% design and approach to temporary relocation submitted to DODEA
	 Collaborate with DODEA to develop plans for the procurement of furniture, fixtures, & equipment (FFE) for the primary school 	McFall, Creel, Ledebuhr Winter 2013	FFE lists and procurement plan accepted by DODEA
	 Collaborate with DODEA on the final design by reviewing the 65% design submittal 	McFall, Creel, Ledebuhr Spring 2013	Comments on the 65% design submitted to DODEA
Continue to implement and develop protocols in collaboration with the	 Assist the Capital Projects Committee and Town departments to prepare a capital projects plan for FY14 	Haines August-December 2012	Capital projects proposal within Finance Committee funding limits presented to Town Meeting
Town Administrator for the Facilities Manager position.	Establish processes for managing School and Town maintenance Implement computational budget greaters	Haines, Creel, McFall June 2013	Written procedures and processes for maintenance
position.	 Implement computerized budget system (MUNIS) for purchasing. 	Haines, Creel, McFall March 2013	Facilities department uses MUNIS for purchasing.

Budgets and Operations				
Goals	Activities and Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes	
Continue comprehensive review of School Committee Policy Manual and begin revisions, updating and policy development of selected policies	Review, update and revise School Committee policies as needed	Christenfeld Ongoing	Updated policies	

Health and Safety			
Goals	Benchmark Events	Personnel/Timeline	Evaluation Metrics/Evidence of Outcomes
Continue to respond to the report on the effectiveness of current practices and seek improvement in custodial/cleaning services	Conduct additional training for custodial staff	Haines, Creel, McFall January 2013	Attendance at retraining sessions
	Assess the effectiveness of the cleaning effort using the new protocols	Haines, Creel, McFall May 2013	Results of the cleaning rating reports
	Make recommendations for further actions	Haines, Creel, McFall	
	Report to School Committee	Haines, Creel, McFall May 2013	

Mid-year Status Report		
End of year Status Report		

Curriculum, Instruction and Assessment

ASPIRATIONAL GOAL

The district strives for academic excellence and persists in identifying and maintaining high expectations for all students, confirming student achievement and engagement, cultivating passion for knowledge and enjoyment of learning and celebrating excellence.

OPERATIONAL GOAL

The district strives to be accountable for student achievement and will learn from assessments of student performance and draw from professional knowledge related to curriculum and pedagogy to align, implement and communicate a well-designed curriculum and adjust instruction to improve student learning.

Teacher Excellence and Innovation

ASPIRATIONAL GOAL

The district strives to ensure that student learning is supported by faculty members who have a strong grasp of their content, are dedicated to their own learning and continuous improvement of instruction, and are highly focused on energizing and engaging students' passion for learning.

OPERATIONAL GOAL

The district will support, plan and coordinate a dynamic program for professional development and sustain conditions for effective collaboration and ongoing learning of faculty and staff in order to recruit, develop and retain a diverse and excellent faculty.

Leadership and School Culture

ASPIRATIONAL GOAL

The district strives to establish safe, accepting, and diverse school culture that invite active participation of students, faculty and parents, support academic excellence, and reach out to the broader community.

OPERATIONAL GOAL

The district will plan programs and activities to address the social and emotional needs of students, promote leadership, initiative, and civic engagement among adults and students in the school community, improve transitions for students and families and expand communications with and involvement of all stakeholders.

Facilities, Operations and Health and Safety

ASPIRATIONAL GOAL

The district strives to provide students with programs, resources, and facilities that support and enhance high-quality public education programs.

OPERATIONAL GOAL

The district will maintain clean, accessible and safe facilities, plan appropriately for future building needs, complete operational audits, implement recommendations for improvement of "operational systems" which support teaching and learning and prepare proposals for necessary funding.

Curriculum, Instruction and Assessment

School Year	Curriculum Planning &	Implementation &	Assessment and
	Development	Instruction	Reporting
2012 – 2013	Align PreK-8 Lincoln Learning Expectations with National Common Core Standards embedded in the 2011 MA Frameworks Conduct a review of technology: resources, staffing, infrastructure, and curriculum integration to determine the needs of the district moving forward	Implement standards-based planning, instruction, differentiation, assessing and reporting in all subjects Articulate and implement strategies to address learning and achievement gaps Refine system of goal based interventions and therapies with progress monitoring strategies to assess effectiveness for student learning and narrowing achievement gaps	Implement standards- based report cards for grades K- 8 Begin to utilize Aspen to collect, analyze, and report student performance on common assessments

Teacher Excellence and Innovation

School Year	Personnel Management	Supervision & Evaluation	Professional Development
2012 – 2013	Encourage and support innovative teaching and learning practices by fostering growth mindset, risk taking and reflection Continue to align the organization of staffing with the needs of our students and families from Boston	Work with the Lincoln Teachers Association and School Committee to address revised DESE regulations for teacher and administrator evaluation Pilot the use of the DESE Teacher Evaluation system with faculty and administrators in order to inform our decisions about adoption and implementation Implement the DESE guidelines for supervision and evaluation with the superintendent and administrators	Continue to provide high- quality professional learning to develop teacher expertise in: • Standards-based teaching, assessment, differentiation and reporting • New math standards • New ELA standards • New ELA standards • New MA Educator Evaluation model • Innovative teaching practices • Cultural Competence • Strategies to address achievement gaps • Use of Aspen student information management system

Leadership and School Culture

School Year	Leadership	School Culture	Communications
2012 – 2013	Develop and carry out a comprehensive Superintendent entry plan to gain understanding of all aspects of the school district and develop recommendations for future areas of focus.	Engage school communities in discourse about the core values of the school district.	Develop and publish Annual School Performance Indicators Report in response to Finance Committee request for information

Facilities, Operations and Health and Safety

School Year	Facilities	Budgets & Operations	Health & Safety
2012 – 2013	Continue community outreach and communication leading to November 6 th Lincoln Town vote on Lincoln School project Develop the design and procure the construction of the Lincoln School project Collaborate with DODEA to carry out the transition of Hanscom Middle School to a temporary facility and begin construction of the new facility Collaborate with DODEA to begin the planning and design phases of the	Continue comprehensive review of School Committee Policy Manual and begin revisions, updating and policy development of selected policies	Continue to respond to the report on the effectiveness of current practices and seek improvement in custodial/cleaning services
	Hanscom Primary School building project.		
	Continue to implement and develop protocols in collaboration with the Town Administrator for the Facilities Manager position.		

Review self-assessment in preparation for on-site evaluation for the Coordinated Program Review, including special education, civil rights, and English as a Second Language programs, to be performed by the Department of Elementary and Secondary Education in the 2012-2013 school year.*

^{*} The Coordinated Program Review overlaps all goal areas. The review will provide feedback on our programs and assessments, staffing, policies, and facilities.