## LINCOLN SCHOOL K-8 FY15 ENROLLMENT DATA as of May 7, 2014

|  | GRADE LEVEL |    |       |       |       |       |       |    |       |  |  |
|--|-------------|----|-------|-------|-------|-------|-------|----|-------|--|--|
|  | K           | 1  | 2     | 3     | 4     | 5     | 6     | 7  | 8     |  |  |
| Oct. 1 Projected Enrollment (Includes Current Employee Children and METCO)             | 68          | 77 | 76    | 72    | 65    | 68    | 60    | 61 | 52    |  |  |
| Oct. 1 Projected<br>Sections   | 4           | 4  | 4     | 4     | 3     | 3     | 3     | 3  | 3     |  |  |
| May 7 Confirmed Enrollment for 2014- 15 (Includes Current Employee Children and METCO) | 56          | 70 | 69    | 65    | 60    | 67    | 61    | 62 | 51    |  |  |
| Expected<br>Registrations<br>(Move-Ins)  | 3           | 4  | 0     | 6     | 1     | 1     | 1     | 1  | 2     |  |  |
| New Employee<br>Children   | 2           | 2  | 0     | 0     | 1     | 0     | 0     | 0  | 0     |  |  |
| New METCO<br>Students  | 6           | 4  | 0     | 0     | 0     | 0     | 0     | 0  | 0     |  |  |
| Total  | 67          | 80 | 69    | 71    | 62    | 68    | 62    | 63 | 53    |  |  |
| Class Average  | 16.75       | 20 | 17.25 | 17.75 | 20.67 | 22.67 | 20.67 | 21 | 17.67 |  |  |
| Recommended<br>Class Size  | 18          | 20 | 21    | 21    | 22    | 22    | 24    | 24 | 24    |  |  |
| Maximum Class<br>Size  | 20          | 22 | 23    | 23    | 24    | 24    | 24    | 24 | 24    |  |  |

May 7, 2014

FY14 to FY15 Enrollment Transitions as of May 7, 2014

| Grade      | K-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | Total |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Transition |     |     |     |     |     |     |     |     |       |
| Moving     | 0   | 0   | 1   | 1   | 2   | 1   | 1   | 1   | 7     |
| Out        |     |     |     |     |     |     |     |     |       |
| To Private | 0   | 0   | 2   | 3   | 1   | 0   | 1   | 0   | 7     |
| School     |     |     |     |     |     |     |     |     |       |
| OOD        | 0   | 0   | 0   | 0   | 1   | 1   | 0   | 0   | 2     |
| Moving     | 4   | 0   | 6   | 1   | 1   | 1   | 1   | 2   | 16    |
| In         |     |     |     |     |     |     |     |     |       |
| New        | 2   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 3     |
| Employee   |     |     |     |     |     |     |     |     |       |
| Child      |     |     |     |     |     |     |     |     |       |
| New        | 4   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 4     |
| METCO      |     |     |     |     |     |     |     |     |       |
| Student    |     |     |     |     |     |     |     |     |       |
| Total Out  | 0   | 0   | 3   | 4   | 4   | 2   | 2   | 1   | 16    |
| Total In   | 6   | 0   | 6   | 2   | 1   | 1   | 1   | 2   | 19    |
| FY14 to    | +6  | 0   | +3  | -2  | -3  | -1  | -1  | +1  | +3    |
| FY15       |     |     |     |     |     |     |     |     |       |
| Delta      |     |     |     |     |     |     |     |     |       |