



LINCOLN PUBLIC SCHOOLS DISTRICT GOALS 2006 AND BEYOND

Facilities, Operations and Health and Safety

School Year	Budgets and Contracts	Facilities and Operations	Health and Safety
2005-2006	<p>Develop FY07 Budget</p> <p>Prepare response to federal solicitation for operation of schools at Hanscom Air Force Base</p>	<p>Establish Facilities Committee to review Facilities Study, expand planning and prepare preliminary report on condition of facilities</p>	<p>Develop mandated Wellness Policy</p>
2006-2007	<p>Develop FY08 Budget</p> <p>Seek capital funds for acquisition of technology equipment for implementation of the district's Technology Plan</p> <p>Implement FY07 operational plan at Hanscom Schools</p> <p>Prepare response to federal solicitation for the continued operation of schools at Hanscom Air Force Base</p>	<p>Complete Facilities Assessment, prepare report to the Town and make recommendations</p> <p>Prepare facilities reports and Statement of Interest for Massachusetts School Building Authority and Federal government</p> <p>Evaluate Food Service options</p> <p>Implement recommendations for Telephone System, Technology Infrastructure and Student Information Management System</p> <p>Develop systematic procedures to track and project energy consumption and seek conservations measures</p>	<p>Review and Revise Emergency Planning Processes and Procedures</p> <p>Develop response to DOE/DMPH requirement for Pandemic Flu Planning Procedures</p> <p>Communicate Pandemic Flu Plan and procedures</p> <p>Implement Wellness Policy</p> <p>Implement revised school health services manual</p>
2007-2008	<p>Develop FY09 Budget</p> <p>Negotiate successor agreements with Lincoln Teachers Association and custodians' union</p> <p>Conduct bid process to select bus contractor</p>	<p>Implement food service recommendations</p> <p>Prepare and present Facilities Committee recommendations to School Committee and Town</p>	<p>Compile and coordinate plans related to emergencies, security and crisis</p>
2008-2009	<p>Develop FY10 Budget</p> <p>Negotiate successor agreement with secretaries' union</p>	<p>Begin implementation of Facilities Committee recommendations</p>	