



Goal Category	<input type="checkbox"/> Curriculum, Instruction and Assessment <input type="checkbox"/> Teacher Excellence and Professional Development		<input type="checkbox"/> Leadership and School Culture <input checked="" type="checkbox"/> Facilities, Operations, Health and Safety	
Key Concept	Budgets and Contracts. Develop FY08 Budget, seek funds for Technology Plan implementation, implement FY07 Hanscom operational plans, respond to solicitation for operation of Hanscom		Prepared by: Buckner Creel Date: 12 September 2006	
Benchmark Events		Timeline		Resources and Key Personnel
Develop FY08 Budget				
• Preliminary budget to School Committee		2 November 06		Brandmeyer, Naso, Watts, Creel, Principals
• Develop detailed budget for Fincom		November – December 06		SC & administrators
• Budget discussions with Town		January – February 07		SC, Brandmeyer, Creel
• Town Meeting presentation		March 2007		SC, Brandmeyer, Creel
• Load new Budget into MUNIS		April-May 07		Creel
Funds for Technology Plan implementation				
• Lincoln Campus – Capital program initiative		October – December 06		Brandmeyer, Creel
• Hanscom Campus – through proposal		November 06 – February 07		Brandmeyer, Creel
Implement FY07 Hanscom operational plans				
• Adjust for program changes		July – October 06		Administrators
• Execute facilities projects		on-going		Creel, Macmillan
Respond to Hanscom contract solicitation				
• Initial discussions		September – October 06		Brandmeyer, Creel
• Proposal development		November 06 – February 07		Brandmeyer, Naso, Watts, Creel, School Committee Sub Committee for Hanscom Proposal
Role of the School Committee	The School Committee has the responsibility to establish the mission, vision and goals of the school district. They perform this function through the oversight of activities of the administration, hear reports and provide guidance on all activities. The School Committee also hears proposals and has the responsibility to approve the district's budget.			
Anticipated Activity for 2007-2008		Anticipated Activity for 2008-2009		
<ul style="list-style-type: none"> Develop FY09 Budget Negotiate successor contract with LTA and custodians' union Conduct bid process to select bus contractor 				
Mid-year Status Report				
End of Year Status Report				