



# LINCOLN PUBLIC SCHOOLS DISTRICT GOALS 2007 AND BEYOND

## Facilities, Operations and Health and Safety

School Year	Budgets and Contracts	Facilities and Operations	Health and Safety
2006-2007	<p>Develop FY08 Budget</p> <p>Seek capital funds for acquisition of technology equipment for implementation of the district's Technology Plan</p> <p>Implement FY07 operational plan at Hanscom Schools</p> <p>Prepare response to federal solicitation for the continued operation of schools at Hanscom Air Force Base</p>	<p>Complete Facilities Assessment, prepare report to the Town and make recommendations</p> <p>Prepare facilities reports and Statement of Interest for Massachusetts School Building Authority and Federal government</p> <p>Evaluate Food Service options</p> <p>Implement recommendations for Telephone System, Technology Infrastructure and Student Information Management System</p> <p>Develop systematic procedures to track and project energy consumption and seek conservations measures</p>	<p>Review and Revise Emergency Planning Processes and Procedures</p> <p>Develop response to DOE/DMPH requirement for Pandemic Flu Planning Procedures</p> <p>Communicate Pandemic Flu Plan and procedures</p> <p>Implement Wellness Policy</p> <p>Implement revised school health services manual</p>
2007-2008	<p>Develop FY09 Budget that aligns with and supports district priorities</p> <p>Negotiate successor agreements with Lincoln Teachers Association and Custodians' Union</p> <p>Conduct bid process to select transportation contractor</p>	<p>Evaluate food service program and implement recommendations for growth and improvement</p> <p>Prepare and present Facilities Committee recommendations to School Committee, Town, and DOD/DDESS</p> <p>Develop protocols to address routine and high priority maintenance</p> <p>Continue initiative to review, update and revise School Committee policies, including Class Size</p>	<p>Compile and coordinate plans related to emergencies, security and crisis planning, including particular focus on emergency access road for the Lincoln campus</p>
2008-2009	<p>Develop FY10 Budget</p> <p>Negotiate successor agreement with secretaries' union</p>	<p>Begin implementation of Facilities Committee recommendations</p>	